

U S Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Iowa
Performance and Evaluation Report
For Grant Year 2007
As of 01/03/2020
Grant Number B07DC190001

Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$26,596,116 00
2)	Program Income	
3)	Program income received in IDIS	\$34,166 65
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0 00
5)	Total program income (sum of lines 3 and 4)	\$34,166 65
6)	Section 108 Loan Funds	\$0 00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$26,630,282 65

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$26,596,115.18
10)	Adjustment to compute total obligated to recipients	\$0 00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$26,596,115 18
12)	Set aside for State Administration	\$631,922 00
13)	Adjustment to compute total set aside for State Administration	\$0 00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$631,922.00
15)	Set aside for Technical Assistance	\$265,961 00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$265,961 00
18)	State funds set aside for State Administration match	\$531,922 00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0 00
22)	Total redistributed (sum of lines 20 and 21)	\$0 00
23)	Returned to the state and not yet redistributed	\$0 00
23 a)	Section 108 program income not yet disbursed	\$0 00
24)	Adjustment to compute total not yet redistributed	\$0 00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0 00
26)	Retained by recipients	\$34,166.65
27)	Adjustment to compute total retained	\$0 00
28)	Total retained (sum of lines 26 and 27)	\$34,166.65

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$631,922 00
30)	Adjustment to amount drawn for State Administration	\$0 00
31)	Total drawn for State Administration	\$631,922.00
32)	Drawn for Technical Assistance	\$265,961 00
33)	Adjustment to amount drawn for Technical Assistance	\$0 00
34)	Total drawn for Technical Assistance	\$265,961 00
35)	Drawn for Section 108 Repayments	\$0 00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0 00
38)	Drawn for all other activities	\$25,732,398 18
39)	Adjustment to amount drawn for all other activities	\$0 00
40)	Total drawn for all other activities	\$25,732,398.18

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0 00
42)	Adjustment to compute total disbursed for PS	\$0 00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$26,596,116 00
46)	Program Income Received (line 5)	\$34,166 65
47)	Adjustment to compute total subject to PS cap	\$0 00
48)	Total subject to PS cap (sum of lines 45-47)	\$26,630,282 65
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,870,337.00
51)	Adjustment to compute total disbursed for P/A	\$0 00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,870,337 00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$26,596,116.00
55)	Program Income Received (line 5)	\$34,166 65
56)	Adjustment to compute total subject to P/A cap	\$0 00
57)	Total subject to P/A cap (sum of lines 54-56)	\$26,630,282 65
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	7.02%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,870,337 00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$26,596,116 00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	7 03%

Part II: Compliance with Overall Low and Moderate Income Benefit

- 63) Period specified for benefit grant years 2006 — 2007
- 64) Final PER for compliance with the overall benefit test [**No**]

	Grant Year		Total
	2006	2007	
65) Benefit LMI persons and households (1)	28,887,231 00	21,763,514 18	50,650,745 18
66) Benefit LMI, 108 activities	0 00	0 00	0 00
67) Benefit LMI, other adjustments	0 00	0 00	0 00
68) Total, Benefit LMI (sum of lines 65-67)	28,887,231 00	21,763,514 18	50,650,745 18
69) Prevent/Eliminate Slum/Blight	2,116,034 00	2,414,499 00	4,530,533 00
70) Prevent Slum/Blight, 108 activities	0 00	0 00	0 00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)	2,116,034 00	2,414,499 00	4,530,533 00
72) Meet Urgent Community Development Needs	337,300 00	444,034 00	781,334 00
73) Meet Urgent Needs, 108 activities	0 00	0 00	0 00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)	337,300 00	444,034 00	781,334 00
75) Acquisition, New Construction, Rehab/Special Areas	0 00	0 00	0 00
76) Total disbursements subject to overall LMI benefit (sum of	31,340,565 00	24,622,047 18	55,962,612.18
77) Low and moderate income benefit (line 68 / line 76)	0 92	0 88	0 91
74) Other Disbursements	1 00	1 00	2 00
79) State Administration	0 00	631,922 00	631,922 00
80) Technical Assistance	270,251 00	265,961 00	536,212 00
81) Local Administration	2,041,429 00	1,110,351 00	3,151,780 00
82) Section 108 repayments	0 00	0 00	0 00

U.S Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Iowa
Performance and Evaluation Report
For Grant Year 2008
As of 01/03/2020

Grant Number B08DC190001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$25,854,555 00
2)	Program Income	
3)	Program income received in IDIS	\$173,056 93
3 a)	Program income received from Section 108 Projects (for SI type)	\$0 00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$173,056 93
6)	Section 108 Loan Funds	\$0 00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$26,027,611.93

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$25,854,553 57
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$25,854,553 57
12)	Set aside for State Administration	\$617,091 00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$617,091 00
15)	Set aside for Technical Assistance	\$258,545.55
16)	Adjustment to compute total set aside for Technical Assistance	\$0 00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$258,545 55
18)	State funds set aside for State Administration match	\$517,092 00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0 00
23)	Returned to the state and not yet redistributed	\$0 00
23 a)	Section 108 program income not yet disbursed	\$0 00
24)	Adjustment to compute total not yet redistributed	\$0 00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$173,056 93
27)	Adjustment to compute total retained	\$0 00
28)	Total retained (sum of lines 26 and 27)	\$173,056 93

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$617,091 00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$617,091 00
32)	Drawn for Technical Assistance	\$258,545.55
33)	Adjustment to amount drawn for Technical Assistance	\$0 00
34)	Total drawn for Technical Assistance	\$258,545 55
35)	Drawn for Section 108 Repayments	\$0 00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0 00
37)	Total drawn for Section 108 Repayments	\$0 00
38)	Drawn for all other activities	\$25,066,224 02
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$25,066,224 02

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$630,556 00
42)	Adjustment to compute total disbursed for PS	\$0 00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$630,556 00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$25,854,555 00
46)	Program Income Received (line 5)	\$173,056 93
47)	Adjustment to compute total subject to PS cap	\$0 00
48)	Total subject to PS cap (sum of lines 45-47)	\$26,027,611 93
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	2 42%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,604,106.00
51)	Adjustment to compute total disbursed for P/A	\$0 00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,604,106 00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$25,854,555.00
55)	Program Income Received (line 5)	\$173,056 93
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$26,027,611 93
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	6.16%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,604,106 00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$25,854,555 00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	6 20%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit grant years 2008 — 2010

64) Final PER for compliance with the overall benefit test [**No**]

Grant Year	2008	2009	2010	Total
65) Benefit LMI persons and households (1)	18,818,145 02	21,012,954 34	24,702,074 31	64,533,173.67
66) Benefit LMI, 108 activities	0 00	0 00	0 00	0 00
67) Benefit LMI, other adjustments	0 00	0 00	0 00	0 00
68) Total, Benefit LMI (sum of lines 65-67)	18,818,145 02	21,012,954 34	24,702,074 31	64,533,173 67
69) Prevent/Eliminate Slum/Blight	32,083 00	2,954,292 00	1,137,537 00	4,123,912.00
70) Prevent Slum/Blight, 108 activities	0 00	0 00	0 00	0 00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)	32,083 00	2,954,292 00	1,137,537 00	4,123,912 00
72) Meet Urgent Community Development Needs	5,228,981 00	375,273 00	282,331 00	5,886,585 00
73) Meet Urgent Needs, 108 activities	0 00	0 00	0 00	0 00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)	5,228,981 00	375,273 00	282,331 00	5,886,585 00
75) Acquisition, New Construction, Rehab/Special	0 00	151,850 25	181,379 03	333,229 28
76) Total disbursements subject to overall LMI benefit	24,079,209 02	24,494,369 59	26,303,321 34	74,876,899 95
77) Low and moderate income benefit (line 68 / line 70)	0 78	0 86	0 94	0 86
74) Other Disbursements	1 00	1 00	1 00	3 00
79) State Administration	617,091 00	624,814 00	670,295 76	1,912,200.76
80) Technical Assistance	258,545 55	262,407 00	285,067 07	806,019 62
81) Local Administration	987,015 00	1,104,819 00	1,427,653 00	3,519,487.00
82) Section 108 repayments	0 00	0 00	0 00	0 00

U S Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Iowa
Performance and Evaluation Report
For Grant Year 2009
As of 01/03/2020

Grant Number B09DC190001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$26,240,724 00
2)	Program Income	
3)	Program income received in IDIS	\$10,583.31
3 a)	Program income received from Section 108 Projects (for SI type)	\$0 00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$10,583 31
6)	Section 108 Loan Funds	\$0 00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$26,251,307 31

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$26,240,725 34
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$26,240,725 34
12)	Set aside for State Administration	\$624,814 00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$624,814 00
15)	Set aside for Technical Assistance	\$262,407 00
16)	Adjustment to compute total set aside for Technical Assistance	\$0 00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$262,407 00
18)	State funds set aside for State Administration match	\$524,815 00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0 00
22)	Total redistributed (sum of lines 20 and 21)	\$0 00
23)	Returned to the state and not yet redistributed	\$0 00
23 a)	Section 108 program income not yet disbursed	\$0 00
24)	Adjustment to compute total not yet redistributed	\$0 00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$10,583 31
27)	Adjustment to compute total retained	\$0 00
28)	Total retained (sum of lines 26 and 27)	\$10,583 31

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$624,814 00
30)	Adjustment to amount drawn for State Administration	\$0 00
31)	Total drawn for State Administration	\$624,814 00
32)	Drawn for Technical Assistance	\$262,407 00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$262,407 00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0 00
37)	Total drawn for Section 108 Repayments	\$0 00
38)	Drawn for all other activities	\$25,447,338 34
39)	Adjustment to amount drawn for all other activities	\$0 00
40)	Total drawn for all other activities	\$25,447,338 34

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0 00
42)	Adjustment to compute total disbursed for PS	\$0 00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0 00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$26,240,724.00
46)	Program Income Received (line 5)	\$10,583 31
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$26,251,307 31
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0 00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,733,099 00
51)	Adjustment to compute total disbursed for P/A	\$0 00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,733,099 00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$26,240,724 00
55)	Program Income Received (line 5)	\$10,583 31
56)	Adjustment to compute total subject to P/A cap	\$0 00
57)	Total subject to P/A cap (sum of lines 54-56)	\$26,251,307.31
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	6 60%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,733,099 00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$26,240,724 00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	6 60%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit grant years 2008 — 2010

64) Final PER for compliance with the overall benefit test [**No**]

	Grant Year	2008	2009	2010	Total
65)	Benefit LMI persons and households (1)	18,818,145 02	21,012,954 34	24,702,074 31	64,533,173 67
66)	Benefit LMI, 108 activities	0 00	0 00	0 00	0 00
67)	Benefit LMI, other adjustments	0 00	0 00	0 00	0 00
68)	Total, Benefit LMI (sum of lines 65-67)	18,818,145 02	21,012,954 34	24,702,074 31	64,533,173 67
69)	Prevent/Eliminate Slum/Blight	32,083 00	2,954,292 00	1,137,537 00	4,123,912 00
70)	Prevent Slum/Blight, 108 activities	0 00	0 00	0 00	0 00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	32,083 00	2,954,292 00	1,137,537 00	4,123,912 00
72)	Meet Urgent Community Development Needs	5,228,981 00	375,273 00	282,331 00	5,886,585 00
73)	Meet Urgent Needs, 108 activities	0 00	0 00	0 00	0 00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	5,228,981 00	375,273 00	282,331 00	5,886,585 00
75)	Acquisition, New Construction, Rehab/Special	0 00	151,850 25	181,379 03	333,229 28
76)	Total disbursements subject to overall LMI benefit	24,079,209 02	24,494,369 59	26,303,321 34	74,876,899 95
77)	Low and moderate income benefit (line 68 / line 70)	0 78	0 86	0 94	0 86
74)	Other Disbursements	1 00	1 00	1 00	3 00
79)	State Administration	617,091 00	624,814 00	670,295 76	1,912,200 76
80)	Technical Assistance	258,545 55	262,407 00	285,067 07	806,019 62
81)	Local Administration	987,015 00	1,104,819 00	1,427,653 00	3,519,487 00
82)	Section 108 repayments	0 00	0 00	0 00	0 00

U S Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Iowa
Performance and Evaluation Report
For Grant Year 2010
As of 01/03/2020

Grant Number B10DC190001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$28,514,788 00
2)	Program Income	
3)	Program income received in IDIS	\$2,500 00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0 00
4)	Adjustment to compute total program income	\$0 00
5)	Total program income (sum of lines 3 and 4)	\$2,500 00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$28,517,288 00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$28,499,958.14
10)	Adjustment to compute total obligated to recipients	\$0 00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$28,499,958 14
12)	Set aside for State Administration	\$670,295.76
13)	Adjustment to compute total set aside for State Administration	\$0 00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$670,295 76
15)	Set aside for Technical Assistance	\$285,067 07
16)	Adjustment to compute total set aside for Technical Assistance	\$0 00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$285,067.07
18)	State funds set aside for State Administration match	\$570,296 00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0 00
22)	Total redistributed (sum of lines 20 and 21)	\$0 00
23)	Returned to the state and not yet redistributed	\$0 00
23 a)	Section 108 program income not yet disbursed	\$0 00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0 00
26)	Retained by recipients	\$2,500 00
27)	Adjustment to compute total retained	\$0 00
28)	Total retained (sum of lines 26 and 27)	\$2,500 00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$670,295.76
30)	Adjustment to amount drawn for State Administration	\$0 00
31)	Total drawn for State Administration	\$670,295 76
32)	Drawn for Technical Assistance	\$285,067 07
33)	Adjustment to amount drawn for Technical Assistance	\$0 00
34)	Total drawn for Technical Assistance	\$285,067.07
35)	Drawn for Section 108 Repayments	\$0 00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0 00
37)	Total drawn for Section 108 Repayments	\$0 00
38)	Drawn for all other activities	\$27,549,595 31
39)	Adjustment to amount drawn for all other activities	\$0 00
40)	Total drawn for all other activities	\$27,549,595 31

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0 00
42)	Adjustment to compute total disbursed for PS	\$0 00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0 00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$28,514,788 00
46)	Program Income Received (line 5)	\$2,500.00
47)	Adjustment to compute total subject to PS cap	\$0 00
48)	Total subject to PS cap (sum of lines 45-47)	\$28,517,288.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0 00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$2,097,948.76
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$2,097,948.76
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$28,514,788.00
55)	Program Income Received (line 5)	\$2,500.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$28,517,288.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	7.36%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$2,097,948.76
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$28,514,788.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	7.36%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit grant years 2008 — 2010

64) Final PER for compliance with the overall benefit test: [**No**]

	Grant Year	2008	2009	2010	Total
65)	Benefit LMI persons and households (1)	18,818,145.02	21,012,954.34	24,702,074.31	64,533,173.67
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	18,818,145.02	21,012,954.34	24,702,074.31	64,533,173.67
69)	Prevent/Eliminate Slum/Blight	32,083.00	2,954,292.00	1,137,537.00	4,123,912.00
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	32,083.00	2,954,292.00	1,137,537.00	4,123,912.00
72)	Meet Urgent Community Development Needs	5,228,981.00	375,273.00	282,331.00	5,886,585.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	5,228,981.00	375,273.00	282,331.00	5,886,585.00
75)	Acquisition, New Construction, Rehab/Special	0.00	151,850.25	181,379.03	333,229.28
76)	Total disbursements subject to overall LMI benefit	24,079,209.02	24,494,369.59	26,303,321.34	74,876,899.95
77)	Low and moderate income benefit (line 68 / line 70)	0.78	0.86	0.94	0.86
74)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	617,091.00	624,814.00	670,295.76	1,912,200.76
80)	Technical Assistance	258,545.55	262,407.00	285,067.07	806,019.62
81)	Local Administration	987,015.00	1,104,819.00	1,427,653.00	3,519,487.00
82)	Section 108 repayments	0.00	0.00	0.00	0.00

U S Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Iowa
Performance and Evaluation Report
For Grant Year 2011
As of 01/03/2020

Grant Number B11DC190001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$23,877,960 00
2)	Program Income	
3)	Program income received in IDIS	\$83,018 60
3 a)	Program income received from Section 108 Projects (for SI type)	\$0 00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$83,018 60
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$23,960,978.60

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$23,877,959 66
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$23,877,959 66
12)	Set aside for State Administration	\$577,559 20
13)	Adjustment to compute total set aside for State Administration	\$0 00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$577,559 20
15)	Set aside for Technical Assistance	\$238,780.46
16)	Adjustment to compute total set aside for Technical Assistance	\$0 00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$238,780.46
18)	State funds set aside for State Administration match	\$477,560 00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0 00
22)	Total redistributed (sum of lines 20 and 21)	\$0 00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0 00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0 00
26)	Retained by recipients	\$83,018 60
27)	Adjustment to compute total retained	\$0 00
28)	Total retained (sum of lines 26 and 27)	\$83,018 60

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$577,559.20
30)	Adjustment to amount drawn for State Administration	\$0 00
31)	Total drawn for State Administration	\$577,559 20
32)	Drawn for Technical Assistance	\$238,780 46
33)	Adjustment to amount drawn for Technical Assistance	\$0 00
34)	Total drawn for Technical Assistance	\$238,780 46
35)	Drawn for Section 108 Repayments	\$0 00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0 00
37)	Total drawn for Section 108 Repayments	\$0 00
38)	Drawn for all other activities	\$23,144,638 66
39)	Adjustment to amount drawn for all other activities	\$0 00
40)	Total drawn for all other activities	\$23,144,638 66

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0 00
42)	Adjustment to compute total disbursed for PS	\$0 00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0 00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$23,877,960 00
46)	Program Income Received (line 5)	\$83,018 60
47)	Adjustment to compute total subject to PS cap	\$0 00
48)	Total subject to PS cap (sum of lines 45-47)	\$23,960,978.60
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0 00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,598,137 20
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,598,137 20
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$23,877,960 00
55)	Program Income Received (line 5)	\$83,018 60
56)	Adjustment to compute total subject to P/A cap	\$0 00
57)	Total subject to P/A cap (sum of lines 54-56)	\$23,960,978.60
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	6 67%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,598,137 20
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$23,877,960.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	6 69%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit grant years 2011 — 2013

64) Final PER for compliance with the overall benefit test [**No**]

	Grant Year	2011	2012	2013	Total
65)	Benefit LMI persons and households (1)	18,265,333 66	15,819,878 00	18,122,499 69	52,207,711 35
66)	Benefit LMI, 108 activities	0 00	0 00	0 00	0 00
67)	Benefit LMI, other adjustments	0 00	0 00	0 00	0 00
68)	Total, Benefit LMI (sum of lines 65-67)	18,265,333 66	15,819,878 00	18,122,499 69	52,207,711 35
69)	Prevent/Eliminate Slum/Blight	3,366,599 00	3,283,276 00	1,428,937 00	8,078,812 00
70)	Prevent Slum/Blight, 108 activities	0 00	0 00	0 00	0 00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	3,366,599 00	3,283,276 00	1,428,937 00	8,078,812 00
72)	Meet Urgent Community Development Needs	492,128 00	67,500 00	630,821 00	1,190,449 00
73)	Meet Urgent Needs, 108 activities	0 00	0 00	0 00	0 00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	492,128 00	67,500 00	630,821 00	1,190,449 00
75)	Acquisition, New Construction, Rehab/Special	0 00	0 00	0 00	0 00
76)	Total disbursements subject to overall LMI benefit	22,124,060 66	19,170,654 00	20,182,257 69	61,476,972 35
77)	Low and moderate income benefit (line 68 / line 70)	0 83	0 83	0 90	0 85
74)	Other Disbursements	1 00	1 00	1 00	3 00
79)	State Administration	577,559 20	521,070 00	537,163 10	1,635,792 30
80)	Technical Assistance	238,780 46	210,534 68	217,682 00	666,997.14
81)	Local Administration	1,020,578 00	1,083,384 00	972,504 00	3,076,466 00
82)	Section 108 repayments	0 00	0 00	0 00	0 00

Grant Number B12DC190001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$21,053,513.00
2)	Program Income	
3)	Program income received in IDIS	\$0 00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0 00
4)	Adjustment to compute total program income	\$0 00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0 00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$21,053,513 00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$21,059,511 68
10)	Adjustment to compute total obligated to recipients	\$0 00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$21,059,511.68
12)	Set aside for State Administration	\$521,070 00
13)	Adjustment to compute total set aside for State Administration	\$0 00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$521,070 00
15)	Set aside for Technical Assistance	\$210,534 68
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$210,534 68
18)	State funds set aside for State Administration match	\$421,071.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0 00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0 00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0 00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0 00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0 00
28)	Total retained (sum of lines 26 and 27)	\$0 00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$521,070 00
30)	Adjustment to amount drawn for State Administration	\$0 00
31)	Total drawn for State Administration	\$521,070.00
32)	Drawn for Technical Assistance	\$210,534 68
33)	Adjustment to amount drawn for Technical Assistance	\$0 00
34)	Total drawn for Technical Assistance	\$210,534 68
35)	Drawn for Section 108 Repayments	\$0 00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0 00
38)	Drawn for all other activities	\$20,254,038.00
39)	Adjustment to amount drawn for all other activities	\$0 00
40)	Total drawn for all other activities	\$20,254,038 00

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0 00
42)	Adjustment to compute total disbursed for PS	\$0 00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$21,053,513 00
46)	Program Income Received (line 5)	\$0 00
47)	Adjustment to compute total subject to PS cap	\$0 00
48)	Total subject to PS cap (sum of lines 45-47)	\$21,053,513 00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0 00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,604,454 00
51)	Adjustment to compute total disbursed for P/A	\$0 00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,604,454 00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$21,053,513 00
55)	Program Income Received (line 5)	\$0 00
56)	Adjustment to compute total subject to P/A cap	\$0 00
57)	Total subject to P/A cap (sum of lines 54-56)	\$21,053,513 00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	7 62%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,604,454 00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$21,053,513 00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	7 62%

Part II: Compliance with Overall Low and Moderate Income Benefit

- 63) Period specified for benefit grant years 2011 — 2013
- 64) Final PER for compliance with the overall benefit test. [**No**]

Grant Year	2011	2012	2013	Total
65) Benefit LMI persons and households (1)	18,265,333 66	15,819,878 00	18,122,499 69	52,207,711 35
66) Benefit LMI, 108 activities	0 00	0 00	0 00	0 00
67) Benefit LMI, other adjustments	0 00	0 00	0 00	0 00
68) Total, Benefit LMI (sum of lines 65-67)	18,265,333 66	15,819,878 00	18,122,499 69	52,207,711 35
69) Prevent/Eliminate Slum/Blight	3,366,599 00	3,283,276 00	1,428,937 00	8,078,812 00
70) Prevent Slum/Blight, 108 activities	0 00	0 00	0 00	0 00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)	3,366,599 00	3,283,276 00	1,428,937 00	8,078,812 00
72) Meet Urgent Community Development Needs	492,128 00	67,500 00	630,821 00	1,190,449 00
73) Meet Urgent Needs, 108 activities	0 00	0 00	0 00	0 00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)	492,128 00	67,500 00	630,821 00	1,190,449 00
75) Acquisition, New Construction, Rehab/Special	0 00	0 00	0 00	0 00
76) Total disbursements subject to overall LMI benefit	22,124,060 66	19,170,654 00	20,182,257 69	61,476,972 35
77) Low and moderate income benefit (line 68 / line 74)	0 83	0 83	0 90	0 85
74) Other Disbursements	1 00	1 00	1 00	3 00
79) State Administration	577,559 20	521,070 00	537,163 10	1,635,792 30
80) Technical Assistance	238,780 46	210,534 68	217,682 00	666,997 14
81) Local Administration	1,020,578 00	1,083,384 00	972,504 00	3,076,466 00
82) Section 108 repayments	0 00	0 00	0 00	0 00

U S Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Iowa
Performance and Evaluation Report
For Grant Year 2013
As of 01/03/2020

Grant Number B13DC190001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$21,858,155 00
2)	Program Income	
3)	Program income received in IDIS	\$101,255 69
3 a)	Program income received from Section 108 Projects (for SI type)	\$0 00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$101,255 69
6)	Section 108 Loan Funds	\$0 00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$21,959,410.69

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$21,866,251 10
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$21,866,251 10
12)	Set aside for State Administration	\$537,163 10
13)	Adjustment to compute total set aside for State Administration	\$0 00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$537,163 10
15)	Set aside for Technical Assistance	\$217,682.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0 00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$217,682.00
18)	State funds set aside for State Administration match	\$437,163 00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0 00
22)	Total redistributed (sum of lines 20 and 21)	\$0 00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0 00
24)	Adjustment to compute total not yet redistributed	\$0 00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0 00
26)	Retained by recipients	\$101,255 69
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$101,255 69

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$537,163 10
30)	Adjustment to amount drawn for State Administration	\$0 00
31)	Total drawn for State Administration	\$537,163 10
32)	Drawn for Technical Assistance	\$217,682 00
33)	Adjustment to amount drawn for Technical Assistance	\$0 00
34)	Total drawn for Technical Assistance	\$217,682 00
35)	Drawn for Section 108 Repayments	\$0 00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0 00
37)	Total drawn for Section 108 Repayments	\$0 00
38)	Drawn for all other activities	\$21,154,761 69
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$21,154,761 69

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$173,126 00
42)	Adjustment to compute total disbursed for PS	\$0 00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$173,126 00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$21,858,155 00
46)	Program Income Received (line 5)	\$101,255 69
47)	Adjustment to compute total subject to PS cap	\$0 00
48)	Total subject to PS cap (sum of lines 45-47)	\$21,959,410 69
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.79%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,509,667 10
51)	Adjustment to compute total disbursed for P/A	\$0 00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,509,667 10
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$21,858,155 00
55)	Program Income Received (line 5)	\$101,255 69
56)	Adjustment to compute total subject to P/A cap	\$0 00
57)	Total subject to P/A cap (sum of lines 54-56)	\$21,959,410.69
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	6 87%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,509,667.10
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$21,858,155 00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	6 91%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit grant years 2011 — 2013

64) Final PER for compliance with the overall benefit test [**No**]

	Grant Year	2011	2012	2013	Total
65)	Benefit LMI persons and households (1)	18,265,333 66	15,819,878 00	18,122,499 69	52,207,711 35
66)	Benefit LMI, 108 activities	0 00	0 00	0 00	0 00
67)	Benefit LMI, other adjustments	0 00	0 00	0 00	0 00
68)	Total, Benefit LMI (sum of lines 65-67)	18,265,333 66	15,819,878 00	18,122,499 69	52,207,711 35
69)	Prevent/Eliminate Slum/Blight	3,366,599 00	3,283,276 00	1,428,937 00	8,078,812 00
70)	Prevent Slum/Blight, 108 activities	0 00	0 00	0 00	0 00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	3,366,599 00	3,283,276 00	1,428,937 00	8,078,812 00
72)	Meet Urgent Community Development Needs	492,128 00	67,500 00	630,821 00	1,190,449 00
73)	Meet Urgent Needs, 108 activities	0 00	0 00	0 00	0 00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	492,128 00	67,500 00	630,821 00	1,190,449.00
75)	Acquisition, New Construction, Rehab/Special	0 00	0 00	0 00	0 00
76)	Total disbursements subject to overall LMI benefit	22,124,060 66	19,170,654 00	20,182,257 69	61,476,972 35
77)	Low and moderate income benefit (line 68 / line 76)	0 83	0 83	0 90	0 85
78)	Other Disbursements	1 00	1 00	1 00	3 00
79)	State Administration	577,559 20	521,070 00	537,163 10	1,635,792.30
80)	Technical Assistance	238,780 46	210,534 68	217,682 00	666,997 14
81)	Local Administration	1,020,578 00	1,083,384 00	972,504 00	3,076,466.00
82)	Section 108 repayments	0 00	0 00	0 00	0 00

Grant Number B14DC190001

Part I: Financial Status

A. Sources of State CDBG Funds

1) State Allocation	\$21,613,307.00
2) Program Income	
3) Program income received in IDIS	\$50,140 19
3 a) Program income received from Section 108 Projects (for SI type)	\$0.00
4) Adjustment to compute total program income	\$0 00
5) Total program income (sum of lines 3 and 4)	\$50,140.19
6) Section 108 Loan Funds	\$0 00
7) Total State CDBG Resources (sum of lines 1,5 and 6)	\$21,663,447 19

B. State CDBG Resources by Use

8) State Allocation	
9) Obligated to recipients	\$21,600,918 00
10) Adjustment to compute total obligated to recipients	\$0 00
11) Total obligated to recipients (sum of lines 9 and 10)	\$21,600,918.00
12) Set aside for State Administration	\$532,266 00
13) Adjustment to compute total set aside for State Administration	\$0 00
14) Total set aside for State Administration (sum of lines 12 and 13)	\$532,266 00
15) Set aside for Technical Assistance	\$216,133 00
16) Adjustment to compute total set aside for Technical Assistance	\$0.00
17) Total set aside for Technical Assistance (sum of lines 15 and 16)	\$216,133 00
18) State funds set aside for State Administration match	\$432,260.00
19) Program Income	
20) Returned to the state and redistributed	
20 a) Section 108 program income expended for the Section 108 repayment	
21) Adjustment to compute total redistributed	\$0 00
22) Total redistributed (sum of lines 20 and 21)	\$0.00
23) Returned to the state and not yet redistributed	\$0 00
23 a) Section 108 program income not yet disbursed	\$0.00
24) Adjustment to compute total not yet redistributed	\$0 00
25) Total not yet redistributed (sum of lines 23 and 24)	\$0 00
26) Retained by recipients	\$50,140 19
27) Adjustment to compute total retained	\$0 00
28) Total retained (sum of lines 26 and 27)	\$50,140.19

C. Expenditures of State CDBG Resources

29) Drawn for State Administration	\$532,266 00
30) Adjustment to amount drawn for State Administration	\$0 00
31) Total drawn for State Administration	\$532,266.00
32) Drawn for Technical Assistance	\$216,133 00
33) Adjustment to amount drawn for Technical Assistance	\$0.00
34) Total drawn for Technical Assistance	\$216,133 00
35) Drawn for Section 108 Repayments	\$0 00
36) Adjustment to amount drawn for Section 108 Repayments	\$0 00
37) Total drawn for Section 108 Repayments	\$0 00
38) Drawn for all other activities	\$19,417,271 00
39) Adjustment to amount drawn for all other activities	\$0 00
40) Total drawn for all other activities	\$19,417,271.00

D. Compliance with Public Service (PS) Cap

41) Disbursed in IDIS for PS	\$69,543 00
42) Adjustment to compute total disbursed for PS	\$0 00
43) Total disbursed for PS (sum of lines 41 and 42)	\$69,543 00
44) Amount subject to PS cap	
45) State Allocation (line 1)	\$21,613,307.00
46) Program Income Received (line 5)	\$50,140 19
47) Adjustment to compute total subject to PS cap	\$0 00
48) Total subject to PS cap (sum of lines 45-47)	\$21,663,447 19
49) Percent of funds disbursed to date for PS (line 43 / line 48)	0 32%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,742,663.00
51)	Adjustment to compute total disbursed for P/A	\$0 00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,742,663.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$21,613,307.00
55)	Program Income Received (line 5)	\$50,140 19
56)	Adjustment to compute total subject to P/A cap	\$0 00
57)	Total subject to P/A cap (sum of lines 54-56)	\$21,663,447 19
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	8 04%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,742,663 00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$21,613,307 00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	8 06%

Part II: Compliance with Overall Low and Moderate Income Benefit63) Period specified for benefit. grant years 2014 — 201664) Final PER for compliance with the overall benefit test [**No**]

	Grant Year	2014	2015	2016	Total
65)	Benefit LMI persons and households (1)	17,872,104 00	15,931,232 00	14,767,805 00	48,571,141 00
66)	Benefit LMI, 108 activities	0 00	0 00	0 00	0 00
67)	Benefit LMI, other adjustments	0 00	0 00	0 00	0 00
68)	Total, Benefit LMI (sum of lines 65-67)	17,872,104 00	15,931,232 00	14,767,805 00	48,571,141 00
69)	Prevent/Eliminate Slum/Blight	334,770 00	1,970,571 00	2,264,087 00	4,569,428 00
70)	Prevent Slum/Blight, 108 activities	0 00	0 00	0 00	0 00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	334,770 00	1,970,571 00	2,264,087 00	4,569,428 00
72)	Meet Urgent Community Development Needs	0 00	118,875 00	114,284 00	233,159 00
73)	Meet Urgent Needs, 108 activities	0 00	0 00	0 00	0 00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0 00	118,875 00	114,284 00	233,159 00
75)	Acquisition, New Construction, Rehab/Special	0 00	0 00	0 00	0 00
76)	Total disbursements subject to overall LMI benefit	18,206,874 00	18,020,678 00	17,146,176 00	53,373,728 00
77)	Low and moderate income benefit (line 68 / line 76)	0 98	0 88	0 86	0 91
74)	Other Disbursements	1 00	1 00	1 00	3 00
79)	State Administration	532,266 00	527,925 00	533,775 00	1,593,966 00
80)	Technical Assistance	216,133 00	176,246 00	211,461 00	603,840 00
81)	Local Administration	1,210,397 00	1,031,435 00	1,121,088 00	3,362,920 00
82)	Section 108 repayments	0 00	0 00	0 00	0 00

U S Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of Iowa
 Performance and Evaluation Report
 For Grant Year 2015
 As of 01/03/2020

Grant Number B15DC190001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$21,396,284 00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0 00
4)	Adjustment to compute total program income	\$0 00
5)	Total program income (sum of lines 3 and 4)	\$0 00
6)	Section 108 Loan Funds	\$0 00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$21,396,284 00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$21,358,564 00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$21,358,564 00
12)	Set aside for State Administration	\$527,925 00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$527,925 00
15)	Set aside for Technical Assistance	\$176,246.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0 00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$176,246 00
18)	State funds set aside for State Administration match	\$356,996 00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0 00
23)	Returned to the state and not yet redistributed	\$0 00
23 a)	Section 108 program income not yet disbursed	\$0 00
24)	Adjustment to compute total not yet redistributed	\$0 00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0 00
26)	Retained by recipients	\$0 00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0 00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$527,925 00
30)	Adjustment to amount drawn for State Administration	\$0 00
31)	Total drawn for State Administration	\$527,925 00
32)	Drawn for Technical Assistance	\$176,246 00
33)	Adjustment to amount drawn for Technical Assistance	\$0 00
34)	Total drawn for Technical Assistance	\$176,246 00
35)	Drawn for Section 108 Repayments	\$0 00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0 00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$19,052,113 00
39)	Adjustment to amount drawn for all other activities	\$0 00
40)	Total drawn for all other activities	\$19,052,113 00

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0 00
42)	Adjustment to compute total disbursed for PS	\$0 00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0 00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$21,396,284 00
46)	Program Income Received (line 5)	\$0 00
47)	Adjustment to compute total subject to PS cap	\$0 00
48)	Total subject to PS cap (sum of lines 45-47)	\$21,396,284 00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,559,360.00
51)	Adjustment to compute total disbursed for P/A	\$0 00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,559,360.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$21,396,284 00
55)	Program Income Received (line 5)	\$0 00
56)	Adjustment to compute total subject to P/A cap	\$0 00
57)	Total subject to P/A cap (sum of lines 54-56)	\$21,396,284 00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	7.29%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,559,360 00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$21,396,284 00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	7.29%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit grant years 2014 — 2016

64) Final PER for compliance with the overall benefit test [**No**]

	Grant Year	2014	2015	2016	Total
65)	Benefit LMI persons and households (1)	17,872,104 00	15,931,232 00	14,767,805 00	48,571,141 00
66)	Benefit LMI, 108 activities	0 00	0 00	0 00	0 00
67)	Benefit LMI, other adjustments	0 00	0 00	0 00	0 00
68)	Total, Benefit LMI (sum of lines 65-67)	17,872,104 00	15,931,232 00	14,767,805 00	48,571,141 00
69)	Prevent/Eliminate Slum/Blight	334,770 00	1,970,571 00	2,264,087 00	4,569,428 00
70)	Prevent Slum/Blight, 108 activities	0 00	0 00	0 00	0 00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	334,770 00	1,970,571 00	2,264,087 00	4,569,428 00
72)	Meet Urgent Community Development Needs	0 00	118,875 00	114,284 00	233,159 00
73)	Meet Urgent Needs, 108 activities	0 00	0 00	0 00	0 00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0 00	118,875 00	114,284 00	233,159 00
75)	Acquisition, New Construction, Rehab/Special	0 00	0 00	0 00	0 00
76)	Total disbursements subject to overall LMI benefit	18,206,874 00	18,020,678 00	17,146,176 00	53,373,728 00
77)	Low and moderate income benefit (line 68 / line 76)	0 98	0 88	0 86	0 91
78)	Other Disbursements	1 00	1 00	1 00	3 00
79)	State Administration	532,266 00	527,925 00	533,775 00	1,593,966 00
80)	Technical Assistance	216,133 00	176,246 00	211,461 00	603,840 00
81)	Local Administration	1,210,397 00	1,031,435 00	1,121,088 00	3,362,920 00
82)	Section 108 repayments	0 00	0 00	0 00	0 00

Grant Number B16DC190001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$21,688,760 00
2)	Program Income	
3)	Program income received in IDIS	\$0 00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0 00
4)	Adjustment to compute total program income	\$0 00
5)	Total program income (sum of lines 3 and 4)	\$0 00
6)	Section 108 Loan Funds	\$0 00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$21,688,760.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$21,255,947 00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$21,255,947 00
12)	Set aside for State Administration	\$533,775 00
13)	Adjustment to compute total set aside for State Administration	\$0 00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$533,775 00
15)	Set aside for Technical Assistance	\$211,461.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0 00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$211,461.00
18)	State funds set aside for State Administration match	\$433,775 00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0 00
22)	Total redistributed (sum of lines 20 and 21)	\$0 00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0 00
24)	Adjustment to compute total not yet redistributed	\$0 00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0 00
26)	Retained by recipients	\$0 00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0 00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$533,775.00
30)	Adjustment to amount drawn for State Administration	\$0 00
31)	Total drawn for State Administration	\$533,775 00
32)	Drawn for Technical Assistance	\$211,461.00
33)	Adjustment to amount drawn for Technical Assistance	\$0 00
34)	Total drawn for Technical Assistance	\$211,461 00
35)	Drawn for Section 108 Repayments	\$0 00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0 00
37)	Total drawn for Section 108 Repayments	\$0 00
38)	Drawn for all other activities	\$18,267,264 00
39)	Adjustment to amount drawn for all other activities	\$0 00
40)	Total drawn for all other activities	\$18,267,264 00

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$150,000 00
42)	Adjustment to compute total disbursed for PS	\$0 00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$150,000 00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$21,688,760 00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0 00
48)	Total subject to PS cap (sum of lines 45-47)	\$21,688,760 00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0 69%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,654,863 00
51)	Adjustment to compute total disbursed for P/A	\$0 00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,654,863 00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$21,688,760 00
55)	Program Income Received (line 5)	\$0 00
56)	Adjustment to compute total subject to P/A cap	\$0 00
57)	Total subject to P/A cap (sum of lines 54-56)	\$21,688,760.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	7 63%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,654,863.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$21,688,760.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	7 63%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit. grant years 2014 — 2016

64) Final PER for compliance with the overall benefit test [**No**]

	Grant Year	2014	2015	2016	Total
65)	Benefit LMI persons and households (1)	17,872,104 00	15,931,232 00	14,767,805 00	48,571,141 00
66)	Benefit LMI, 108 activities	0 00	0 00	0 00	0 00
67)	Benefit LMI, other adjustments	0 00	0 00	0 00	0 00
68)	Total, Benefit LMI (sum of lines 65-67)	17,872,104 00	15,931,232 00	14,767,805 00	48,571,141 00
69)	Prevent/Eliminate Slum/Blight	334,770 00	1,970,571 00	2,264,087 00	4,569,428 00
70)	Prevent Slum/Blight, 108 activities	0 00	0 00	0 00	0 00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	334,770 00	1,970,571 00	2,264,087 00	4,569,428 00
72)	Meet Urgent Community Development Needs	0 00	118,875 00	114,284 00	233,159 00
73)	Meet Urgent Needs, 108 activities	0 00	0 00	0 00	0 00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0 00	118,875 00	114,284 00	233,159 00
75)	Acquisition, New Construction, Rehab/Special	0 00	0 00	0 00	0 00
76)	Total disbursements subject to overall LMI benefit	18,206,874 00	18,020,678 00	17,146,176 00	53,373,728 00
77)	Low and moderate income benefit (line 68 / line 76)	0 98	0 88	0 86	0 91
78)	Other Disbursements	1 00	1 00	1 00	3 00
79)	State Administration	532,266 00	527,925 00	533,775 00	1,593,966 00
80)	Technical Assistance	216,133 00	176,246 00	211,461 00	603,840 00
81)	Local Administration	1,210,397 00	1,031,435 00	1,121,088 00	3,362,920 00
82)	Section 108 repayments	0 00	0 00	0 00	0 00

U S Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Iowa
Performance and Evaluation Report
For Grant Year 2017
As of 01/03/2020

Grant Number B17DC190001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$21,527,996 00
2)	Program Income	
3)	Program income received in IDIS	\$0 00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0 00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0 00
6)	Section 108 Loan Funds	\$0 00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$21,527,996.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$21,106,981 00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$21,106,981 00
12)	Set aside for State Administration	\$530,560 00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$530,560 00
15)	Set aside for Technical Assistance	\$230,549.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0 00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$230,549 00
18)	State funds set aside for State Administration match	\$430,289 00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0 00
22)	Total redistributed (sum of lines 20 and 21)	\$0 00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0 00
24)	Adjustment to compute total not yet redistributed	\$0 00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0 00
27)	Adjustment to compute total retained	\$0 00
28)	Total retained (sum of lines 26 and 27)	\$0 00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$158,412 24
30)	Adjustment to amount drawn for State Administration	\$0 00
31)	Total drawn for State Administration	\$158,412 24
32)	Drawn for Technical Assistance	\$167,287.85
33)	Adjustment to amount drawn for Technical Assistance	\$0 00
34)	Total drawn for Technical Assistance	\$167,287 85
35)	Drawn for Section 108 Repayments	\$0 00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0 00
37)	Total drawn for Section 108 Repayments	\$0 00
38)	Drawn for all other activities	\$8,998,208 00
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$8,998,208 00

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0 00
42)	Adjustment to compute total disbursed for PS	\$0 00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0 00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$21,527,996 00
46)	Program Income Received (line 5)	\$0 00
47)	Adjustment to compute total subject to PS cap	\$0 00
48)	Total subject to PS cap (sum of lines 45-47)	\$21,527,996 00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0 00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$854,380.24
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$854,380.24
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$21,527,996.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$21,527,996.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	3.97%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$854,380.24
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$21,527,996.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	3.97%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit grant years 2017 — 2019

64) Final PER for compliance with the overall benefit test [**No**]

	Grant Year	2017	2018	2019	Total
65)	Benefit LMI persons and households (1)	7,042,530.00	2,843,256.00	0.00	9,885,786.00
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	7,042,530.00	2,843,256.00	0.00	9,885,786.00
69)	Prevent/Eliminate Slum/Blight	1,259,710.00	0.00	40,561.00	1,300,271.00
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	1,259,710.00	0.00	40,561.00	1,300,271.00
72)	Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit	8,302,240.00	2,843,256.00	40,561.00	11,186,057.00
77)	Low and moderate income benefit (line 68 / line 76)	0.85	1.00	0.00	0.88
74)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	158,412.24	0.00	0.00	158,412.24
80)	Technical Assistance	167,287.85	51,639.00	0.00	218,926.85
81)	Local Administration	695,968.00	232,988.00	4,000.00	932,956.00
82)	Section 108 repayments	0.00	0.00	0.00	0.00

U S Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of Iowa
 Performance and Evaluation Report
 For Grant Year 2018
 As of 01/03/2020
 Grant Number B18DC190001

Part I: Financial Status

A. Sources of State CDBG Funds

1) State Allocation	\$23,792,313 00
2) Program Income	
3) Program income received in IDIS	\$0 00
3 a) Program income received from Section 108 Projects (for SI type)	\$0 00
4) Adjustment to compute total program income	\$0.00
5) Total program income (sum of lines 3 and 4)	\$0 00
6) Section 108 Loan Funds	\$0 00
7) Total State CDBG Resources (sum of lines 1,5 and 6)	\$23,792,313 00

B. State CDBG Resources by Use

8) State Allocation	
9) Obligated to recipients	\$23,139,065 00
10) Adjustment to compute total obligated to recipients	\$0.00
11) Total obligated to recipients (sum of lines 9 and 10)	\$23,139,065 00
12) Set aside for State Administration	\$0 00
13) Adjustment to compute total set aside for State Administration	\$0 00
14) Total set aside for State Administration (sum of lines 12 and 13)	\$0 00
15) Set aside for Technical Assistance	\$147,675.00
16) Adjustment to compute total set aside for Technical Assistance	\$0 00
17) Total set aside for Technical Assistance (sum of lines 15 and 16)	\$147,675 00
18) State funds set aside for State Administration match	\$450,000 00
19) Program Income	
20) Returned to the state and redistributed	
20 a) Section 108 program income expended for the Section 108 repayment	
21) Adjustment to compute total redistributed	\$0 00
22) Total redistributed (sum of lines 20 and 21)	\$0 00
23) Returned to the state and not yet redistributed	\$0.00
23 a) Section 108 program income not yet disbursed	\$0 00
24) Adjustment to compute total not yet redistributed	\$0 00
25) Total not yet redistributed (sum of lines 23 and 24)	\$0 00
26) Retained by recipients	\$0 00
27) Adjustment to compute total retained	\$0 00
28) Total retained (sum of lines 26 and 27)	\$0 00

C. Expenditures of State CDBG Resources

29) Drawn for State Administration	\$0 00
30) Adjustment to amount drawn for State Administration	\$0 00
31) Total drawn for State Administration	\$0 00
32) Drawn for Technical Assistance	\$51,639.00
33) Adjustment to amount drawn for Technical Assistance	\$0 00
34) Total drawn for Technical Assistance	\$51,639 00
35) Drawn for Section 108 Repayments	\$0 00
36) Adjustment to amount drawn for Section 108 Repayments	\$0 00
37) Total drawn for Section 108 Repayments	\$0 00
38) Drawn for all other activities	\$3,076,244 00
39) Adjustment to amount drawn for all other activities	\$0 00
40) Total drawn for all other activities	\$3,076,244 00

D. Compliance with Public Service (PS) Cap

41) Disbursed in IDIS for PS	\$0.00
42) Adjustment to compute total disbursed for PS	\$0 00
43) Total disbursed for PS (sum of lines 41 and 42)	\$0 00
44) Amount subject to PS cap	
45) State Allocation (line 1)	\$23,792,313 00
46) Program Income Received (line 5)	\$0.00
47) Adjustment to compute total subject to PS cap	\$0 00
48) Total subject to PS cap (sum of lines 45-47)	\$23,792,313.00
49) Percent of funds disbursed to date for PS (line 43 / line 48)	0 00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$232,988 00
51)	Adjustment to compute total disbursed for P/A	\$0 00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$232,988 00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$23,792,313 00
55)	Program Income Received (line 5)	\$0 00
56)	Adjustment to compute total subject to P/A cap	\$0 00
57)	Total subject to P/A cap (sum of lines 54-56)	\$23,792,313 00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	0 98%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$232,988 00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$23,792,313 00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0 98%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit grant years 2017 — 2019

64) Final PER for compliance with the overall benefit test [**No**]

	Grant Year	2017	2018	2019	Total
65)	Benefit LMI persons and households (1)	7,042,530 00	2,843,256 00	0 00	9,885,786 00
66)	Benefit LMI, 108 activities	0 00	0 00	0 00	0 00
67)	Benefit LMI, other adjustments	0 00	0 00	0 00	0 00
68)	Total, Benefit LMI (sum of lines 65-67)	7,042,530 00	2,843,256 00	0 00	9,885,786 00
69)	Prevent/Eliminate Slum/Blight	1,259,710 00	0 00	40,561 00	1,300,271 00
70)	Prevent Slum/Blight, 108 activities	0 00	0 00	0 00	0 00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	1,259,710 00	0 00	40,561 00	1,300,271 00
72)	Meet Urgent Community Development Needs	0 00	0 00	0 00	0 00
73)	Meet Urgent Needs, 108 activities	0 00	0 00	0 00	0 00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0 00	0 00	0 00	0 00
75)	Acquisition, New Construction, Rehab/Special	0 00	0 00	0 00	0 00
76)	Total disbursements subject to overall LMI benefit	8,302,240 00	2,843,256 00	40,561 00	11,186,057 00
77)	Low and moderate income benefit (line 68 / line 76)	0 85	1 00	0 00	0 88
74)	Other Disbursements	1 00	1 00	1 00	3 00
79)	State Administration	158,412 24	0 00	0 00	158,412 24
80)	Technical Assistance	167,287 85	51,639 00	0 00	218,926 85
81)	Local Administration	695,968 00	232,988 00	4,000 00	932,956 00
82)	Section 108 repayments	0 00	0 00	0 00	0 00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of Iowa
 Performance and Evaluation Report
 For Grant Year 2019
 As of 01/03/2020
 Grant Number B19DC190001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$23,967,198 00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$23,967,198.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$8,383,277 00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$8,383,277 00
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$0.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$0.00
18)	State funds set aside for State Administration match	\$479,343 00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$44,561 00
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$44,561 00

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$23,967,198 00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$23,967,198 00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$4,000 00
51)	Adjustment to compute total disbursed for P/A	\$0 00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$4,000 00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$23,967,198 00
55)	Program Income Received (line 5)	\$0 00
56)	Adjustment to compute total subject to P/A cap	\$0 00
57)	Total subject to P/A cap (sum of lines 54-56)	\$23,967,198 00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	0 02%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$4,000 00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$23,967,198 00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0 02%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit. grant years 2017 — 2019

64) Final PER for compliance with the overall benefit test [**No**]

	Grant Year	2017	2018	2019	Total
65)	Benefit LMI persons and households (1)	7,042,530 00	2,843,256 00	0 00	9,885,786 00
66)	Benefit LMI, 108 activities	0 00	0 00	0 00	0 00
67)	Benefit LMI, other adjustments	0 00	0 00	0 00	0 00
68)	Total, Benefit LMI (sum of lines 65-67)	7,042,530 00	2,843,256 00	0 00	9,885,786 00
69)	Prevent/Eliminate Slum/Blight	1,259,710 00	0 00	40,561 00	1,300,271 00
70)	Prevent Slum/Blight, 108 activities	0 00	0 00	0 00	0 00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	1,259,710 00	0 00	40,561 00	1,300,271 00
72)	Meet Urgent Community Development Needs	0 00	0 00	0 00	0 00
73)	Meet Urgent Needs, 108 activities	0 00	0 00	0 00	0 00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0 00	0 00	0 00	0 00
75)	Acquisition, New Construction, Rehab/Special	0 00	0 00	0 00	0 00
76)	Total disbursements subject to overall LMI benefit	8,302,240 00	2,843,256 00	40,561 00	11,186,057 00
77)	Low and moderate income benefit (line 68 / line 74)	0 85	1 00	0 00	0 88
74)	Other Disbursements	1 00	1 00	1 00	3 00
79)	State Administration	158,412 24	0 00	0 00	158,412 24
80)	Technical Assistance	167,287 85	51,639 00	0 00	218,926 85
81)	Local Administration	695,968 00	232,988 00	4,000 00	932,956 00
82)	Section 108 repayments	0 00	0 00	0 00	0 00