

# Grantee: Iowa

## Grant: B-13-DS-19-0001

### January 1, 2022 thru March 31, 2022 Performance

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|  |  |   |
|--|--|---|
| <b>Grant Number:</b><br>B-13-DS-19-0001            | <b>Obligation Date:</b>                      | <b>Award Date:</b>                              |
| <b>Grantee Name:</b><br>Iowa                       | <b>Contract End Date:</b><br>09/30/2023      | <b>Review by HUD:</b><br>Original - In Progress |
| <b>Grant Award Amount:</b><br>\$96,887,177.00      | <b>Grant Status:</b><br>Active               | <b>QPR Contact:</b><br>No QPR Contact Found     |
| <b>LOCCS Authorized Amount:</b><br>\$96,887,177.00 | <b>Estimated PI/RL Funds:</b><br>\$37,977.00 |   |
| <b>Total Budget:</b><br>\$96,925,154.00            |  |   |

## Disasters:

### Declaration Number

No Disasters Found

## Narratives

### Executive Summary:

The Iowa Watershed Approach for Urban and Rural Resilience award was made under HUD's National Disaster Resilience Competition designed to fund cutting-edge projects that address unmet needs from past disasters while addressing the vulnerabilities that could put Americans in harm's way during future disasters. The Iowa Watershed Approach (IWA) represents a program through which Iowans are working together to address factors that contribute to floods. This approach is consistent with other statewide programs in Iowa to reduce flooding and improve water quality, such as the Iowa Flood Mitigation Program and the Iowa Nutrient Reduction Strategy. The Iowa Watershed Approach (IWA) will accomplish six specific goals: 1) reduce flood risk; 2) improve water quality; 3) increase resilience; 4) engage stakeholders through collaboration and outreach/education; 5) improve quality of life and health, especially for vulnerable populations; and 6) develop a program that is scalable and replicable throughout the Midwest and the United States.

Nine distinct watersheds across Iowa will serve as project sites for the IWA. Each will leverage a watershed management authority, develop a hydrologic assessment and watershed plan, and implement projects to reduce the magnitude of downstream flooding and to improve water quality during and after flood events. These projects may include construction of farm ponds, wetlands, and storm water detention basins; restoration of floodplains and oxbows; and implementation of perennial cover and buffer strips.

The City of Dubuque will implement an urban watershed initiative which includes three infrastructure projects. In addition, the Bee Branch Healthy Homes Resiliency Program will repair 320 flood damaged homes and make them more resilient to floods. Eight infrastructure projects will also occur in the City of Storm Lake and one in the City of Coralville. These projects feature improvements to the stormwater management system with practices that increase capacity of conveyance to reduce flooding.

The State is committed to fair housing. IEDA demonstrate the State's commitment to fair housing through its policies, procedures and practices. These are conveyed through contractual language, management guide instructions and technical assistance. IEDA's CDBG Management Guide, which is distributed to program recipients, contains sections on fair housing and affirmative marketing.

Grantees are required to complete the following mandatory activities to promote fair housing:

1. Advertise, publicize and pass an affirmative fair housing policy that will certify that the local government adheres to the requirements of the federal Fair Housing Act and the Iowa Civil Rights Act of 1965 (adoption and use of the Equal Housing Opportunity logo and the Equal Housing Opportunity statement), and
  2. Identify and publish the name and contact information of a Discrimination Complaint Officer within the agency or jurisdiction for any housing-related bias or discrimination complaint, and
  3. Refer housing discrimination complaints and assist in filing complaints with the Iowa Civil Rights Commission, the U.S. Department of Housing & Urban Development, or a local civil rights commission.
- Grantees are also required to pick one of the elective activities. They include a list of thirteen activities that will promote fair housing within their jurisdictions.

### MID-URN Areas:

The Iowa Watershed Approach was designed to address the Most Impacted and Distressed and Unmet Recovery Needs (MID-URN) in areas flooded by events in 2011 and 2013. These events caused substantial damage to homes, infrastructure, and the environment. The IWA activities will result in multiple benefits to these areas, especially to the vulnerable Low to Moderate Income (LMI) areas within the project scope. The project includes portions of the Cities of Dubuque, Coralville, and Storm Lake, as well as the following nine watersheds:



- Upper Iowa River Watershed
- Upper Wapsipinicon River Watershed
- Bee Branch Creek (Dubuque) Watershed
- Middle Cedar River Watershed
- Clear Creek Watershed
- English River Watershed
- North Raccoon River Watershed
- East Nishnabotna River Watershed
- West Nishnabotna River Watershed

The tailored activities will measure and subsequently improve resilience to flooding and improve water quality in these locations and also help guide future priorities to increase flood resilience of these vulnerable areas.

**Key Agencies, Partners, Positions, Personnel:**

The IWA program is a collaboration of numerous agencies, universities, non-profits, and municipalities. Funded partners and their roles or expertise include:

- Iowa Economic Development Authority: Direct recipient of the HUD grant funds and overall program administration
- Homeland Security and Emergency Management: Aid in outreach and education activities for public resilience programs and development of planning documents and technical assistance
- City of Dubuque: Implementation of watershed projects and Healthy Homes program in the Bee Branch
- University of Iowa: Program lead for watershed projects implementation and monitoring (water quantity and quality), resilience programming, and assessment
- Iowa State University: IWA outreach programming and monitoring of watershed projects success (soil erosion and transportation)
- University of Northern Iowa: IWA outreach programming
- Iowa Department of Natural Resources: Direct resource to watersheds for formation of watershed management authorities and capacity building
- Iowa Department of Agriculture and Land Stewardship: Direct resource to watersheds for assistance with implementing watershed projects.
- Cities of Coralville and Storm Lake: Implementation of built projects in their cities
- Benton, Buena Vista, Fremont, Iowa, Johnson, Mills, Winneshiek, and Howard Counties: Fiscal agents for the work in their respective watersheds.

Additional Stakeholders include: National Resources Conservation Service, County Soil & Water Conservation Districts, The Nature Conservancy, Iowa Natural Heritage Foundation, Iowa Soybean Association, Iowa Farm Bureau, Iowa Agricultural Water Alliance, local Resource Conservation & Development offices, Iowa Department of Transportation, Iowa Association of Counties, Silver Jackets Flood Risk Management Team, and many more.

Grantee (IEDA) key personnel are as follows:

|                 |  |
|-----------------|--|
| Debi Durham     | IEDA Director                                      |
| Tim Waddell     | Community Development Division Administrator       |
| Leslie Leager   | Division Coordinator                               |
| Don Dursky      | Data Operations Manager                            |
| Tim Metz        | Contract and Compliance Manager                    |
| Shelly Peterson | Disaster Planning Project Manager                  |
| Joe Bohke       | Disaster Infrastructure Project Manager            |
| Ann Schmid      | Disaster Housing Project Manager                   |
| Jeff Geerts     | Disaster Watershed Project Manager                 |
| Hayley Crozier  | Disaster Reimbursement Coordinator/DOB Coordinator |
| Katie Caggiano  | Accountant   |

| <b>Overall</b>                                     | <b>This Report Period</b> | <b>To Date</b>  |
|--|---------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b>     | \$0.00                    | \$96,925,154.00 |
| <b>Total Budget</b>                                | \$0.00                    | \$96,925,154.00 |
| <b>Total Obligated</b>                             | \$0.00                    | \$96,925,154.00 |
| <b>Total Funds Drawdown</b>                        | \$5,424,748.00            | \$86,819,076.12 |
| <b>Program Funds Drawdown</b>                      | \$5,424,748.00            | \$86,781,099.12 |
| <b>Program Income Drawdown</b>                     | \$0.00                    | \$37,977.00     |
| <b>Program Income Received</b>                     | \$0.00                    | \$37,977.00     |
| <b>Total Funds Expended</b>                        | \$5,424,748.00            | \$86,790,045.12 |
| <b>HUD Identified Most Impacted and Distressed</b> | \$5,424,748.00            | \$86,790,045.12 |
| <b>Other Funds</b>                                 | \$ 0.00                   | \$ 0.00         |
| Match Funds  | \$ 0.00                   | \$ 0.00         |
| Non-Match Funds                                    | \$ 0.00                   | \$ 0.00         |

**Funds Expended**

| <b>Overall</b>                       | <b>This Period</b> | <b>To Date</b>   |
|--------------------------------------|--------------------|------------------|
| Benton County                        | \$ 1,092,829.00    | \$ 10,661,032.00 |
| Iowa Department of Natural Resources | \$ 4,567.00        | \$ 544,555.00    |
| Iowa Economic Development Authority  | \$ 113,000.00      | \$ 2,550,832.12  |



|   |                 |                  |
|---|-----------------|------------------|
| Iowa Homeland Security & Emergency Management       | \$ 51,816.00    | \$ 2,046,791.00  |
| Iowa State University                               | \$ 38,470.00    | \$ 1,825,190.00  |
| Johnson County                                      | \$ 138,164.00   | \$ 2,464,100.00  |
| Mills County  | \$ 659,047.00   | \$ 4,368,087.00  |
| University of Iowa                                  | \$ 168,693.00   | \$ 6,185,395.00  |
| University of Northern Iowa                         | \$ 8,268.00     | \$ 398,714.00    |
| Winneshiek County                                   | \$ 1,295,621.00 | \$ 4,509,104.00  |
| Buena Vista County                                  | \$ 1,783.00     | \$ 1,292,825.00  |
| City of Storm Lake                                  | \$ 0.00         | \$ 5,954,171.00  |
| Coralville  | \$ 0.00         | \$ 1,863,866.00  |
| Dubuque   | \$ 327,193.00   | \$ 32,745,286.00 |
| Fremont County                                      | \$ 558,704.00   | \$ 1,884,610.00  |
| Howard County                                       | \$ 966,593.00   | \$ 3,193,431.00  |
| Iowa County   | \$ 0.00         | \$ 4,077,056.00  |
| Iowa Department of Agriculture and Land Stewardship | \$ 0.00         | \$ 225,000.00    |

## Progress Toward Required Numeric Targets

| Requirement                         | Target          | Projected       | Actual          |
|-------------------------------------|-----------------|-----------------|-----------------|
| <b>Overall Benefit Percentage</b>   | 50.00%          | 52.72%          | 56.97%          |
| <b>Overall Benefit Amount</b>       | \$39,493,831.50 | \$41,643,487.00 | \$39,869,437.00 |
| <b>Minimum Supporting Leverage</b>  | \$53,041,849.00 | \$52,978,648.00 | \$ .00          |
| <b>Minimum Direct Leverage</b>      | \$24,769,850.00 | \$ .00          | \$ .00          |
| <b>Limit on Public Services</b>     | \$14,533,076.55 | \$ .00          | \$ .00          |
| <b>Limit on Admin/Planning</b>      | \$19,377,435.40 | \$17,937,491.00 | \$16,832,797.12 |
| <b>Limit on Admin</b>               | \$ .00          | \$4,608,913.00  | \$4,250,675.12  |
| <b>Most Impacted and Distressed</b> | \$96,887,177.00 | \$96,887,177.00 | \$86,790,045.12 |

## Overall Progress Narrative:

### Executive Summary

NDR Grant Quarter 20, ending 3/31/2022

Iowa received a grant agreement for \$96,887,177 effective October 11, 2016, with funding appropriated under PL 113-2 and competitively awarded under a Notice of Funding Availability (#1-R-5800-N-29A2) for the National Disaster Resilience Competition (NDRC).

For the twenty-second quarter of the project ending March 31, 2022, 3% of project funds were expended, bringing total spending to 87% of the award.

Planning Activities: The following planning activities occurred during this period:

- Department of Natural Resources (DNR): Attended quarterly and planning meetings; assisted WMAs with grant requests; collaborated on final program survey.
- Iowa Department of Agriculture and Land Stewardship (IDALS): Closed.
- Homeland Security and Emergency Management Division (HSEMD): Completed draft resilience strategies report.
- University of Iowa-Iowa Flood Center (IFC): Prepared articles and videos; continued with Phase 2 modeling and remaining Flood Resiliency Action Plans.
- Iowa State University (ISU): Planning summer tours and workshops.
- University of Northern Iowa (UNI): Worked on selection of demonstration site; updated seed and contractor listings,

Infrastructure Activities: The following infrastructure activities occurred during the period:

- Municipal Infrastructure: The City of Coralville has completed its NDR project. Work continues in the other 2 cities with NDR awards. Construction of the various storm sewer projects continues in the City of Storm Lake with 95% of construction complete and 95% of engineering completed; work continues at the City of Dubuque with construction 99% complete and engineering 100% complete.
- Watershed Infrastructure:
  - Design and construction of watershed practices continued.
  - Nearly all projects now bid out.
  - 511 watershed completed practices recorded to date.
    - 22 wetlands
    - 23 terraces
    - 12 stormwater detention basins
    - 292 sediment control basins
    - 1 saturated buffer
    - 1 prairie strip
    - 76 ponds
    - 8 perennial/prairie cover plantings
    - 4 oxbow restorations
    - 38 grassed waterways



- 26 grade stabilization structures
- 2 channel bank stabilizations
- 3 buffer strips
- 3 bioreactors

**Housing Activities:**

This quarter, the City and their Administrator submitted claims on properties in progress in the Bee Branch watershed housing rehabilitation program. In addition to documenting these ongoing projects, they continued to work on application review, inspections, scope write up, and bidding. Home advocate visits continued this quarter and the City continues to track the number of social challenges identified through this effort. IEDA has identified that this program is off spending projections and is working with the City on a plan to increase expenditures over this next year.

## Project Summary

| Project #, Project Title                          | This Report            | To Date                |                        |
|---|------------------------|------------------------|------------------------|
|   | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 13-DS/Admin, Administration                       | \$138,058.00           | \$4,608,913.00         | \$4,250,675.12         |
| 13-DS/HSG, Housing                                | \$327,038.00           | \$8,465,642.00         | \$7,328,798.00         |
| 13-DS/INF, Infrastructure                         | \$4,696,002.00         | \$70,522,021.00        | \$62,619,504.00        |
| 13-DS/LTC-Long Term Commitment, Long Term         | \$0.00                 | \$0.00                 | \$0.00                 |
| 13-DS/OV-Outcome Values, Outcome Values           | \$0.00                 | \$0.00                 | \$0.00                 |
| 13-DS/Planning, Planning                          | \$263,650.00           | \$13,328,578.00        | \$12,582,122.00        |
| 13-DS/SL-Supporting Leverage, Supporting Leverage | \$0.00                 | \$0.00                 | \$0.00                 |
| 9999, Restricted Balance                          | \$0.00                 | \$0.00                 | \$0.00                 |

## Activities

**Project # / 13-DS/Admin / Administration**



# Grantee Activity Number: 13-NDRH-001-181

## Activity Title: Dubuque Administration

**Activity Type:**

Administration

**Project Number:**

13-DS/Admin

**Projected Start Date:**

10/10/2016

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Dubuque

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2022</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                         | \$472,500.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$472,500.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$472,500.00   |
| <b>Total Funds Drawdown</b>                    | \$155.00                       | \$469,873.00   |
| <b>Program Funds Drawdown</b>                  | \$155.00                       | \$469,873.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$155.00                       | \$469,873.00   |
| Dubuque  | \$155.00                       | \$469,873.00   |
| <b>Most Impacted and Distressed Expended</b>   | \$155.00                       | \$469,873.00   |
| <b>Other Funds</b>                             | \$ 0.00                        | \$ 0.00        |
| Match Funds                                    | \$ 0.00                        | \$ 0.00        |
| Non-Match Funds                                | \$ 0.00                        | \$ 0.00        |

**Other Funds:**

| <b>Overall</b> | <b>This Period</b> | <b>To Date</b> |
|----------------|--------------------|----------------|
| Match Funds    | \$ 0.00            | \$ 0.00        |

**Activity Description:**

Administration for Dubuque.

**Location Description:**

**Activity Progress Narrative:**

The City and their Administrator continue to processed applications this quarter including DOB submittals and Site Specific Environmental Submittals with Section 106 documents, several rehabs are completed with more currently under way and some are pending final payment for closeout.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:**

None



**Grantee Activity Number: 13-NDRI-002-181**  
**Activity Title: Benton County Administration**

**Activity Type:**

Administration

**Project Number:**

13-DS/Admin

**Projected Start Date:**

10/11/2016

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Benton County

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2022</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                         | \$213,109.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$213,109.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$213,109.00   |
| <b>Total Funds Drawdown</b>                    | \$3,999.00                     | \$208,835.00   |
| <b>Program Funds Drawdown</b>                  | \$3,999.00                     | \$208,835.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$3,999.00                     | \$208,835.00   |
| Benton County                                  | \$3,999.00                     | \$208,835.00   |
| <b>Most Impacted and Distressed Expended</b>   | \$3,999.00                     | \$208,835.00   |
| <b>Other Funds</b>                             | \$ 0.00                        | \$ 0.00        |
| Match Funds                                    | \$ 0.00                        | \$ 0.00        |
| Non-Match Funds                                | \$ 0.00                        | \$ 0.00        |

**Other Funds:**

| <b>Overall</b> | <b>This Period</b> | <b>To Date</b> |
|----------------|--------------------|----------------|
| Match Funds    | \$ 0.00            | \$ 0.00        |

**Activity Description:**

Administration for Benton County.

**Location Description:**

**Activity Progress Narrative:**

Grant administrator carried out routine grant administration duties.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



**Grantee Activity Number: 13-NDRI-004-181**  
**Activity Title: Fremont County Administration**

**Activity Type:**

Administration

**Project Number:**

13-DS/Admin

**Projected Start Date:**

10/11/2016

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Fremont County

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2022</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                         | \$32,209.00    |
| <b>Total Budget</b>                            | \$0.00                         | \$32,209.00    |
| <b>Total Obligated</b>                         | \$0.00                         | \$32,209.00    |
| <b>Total Funds Drawdown</b>                    | \$3,352.00                     | \$27,411.00    |
| <b>Program Funds Drawdown</b>                  | \$3,352.00                     | \$27,411.00    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$3,352.00                     | \$27,411.00    |
| Fremont County                                 | \$3,352.00                     | \$27,411.00    |
| <b>Most Impacted and Distressed Expended</b>   | \$3,352.00                     | \$27,411.00    |
| <b>Other Funds</b>                             | \$ 0.00                        | \$ 0.00        |
| Match Funds                                    | \$ 0.00                        | \$ 0.00        |
| Non-Match Funds                                | \$ 0.00                        | \$ 0.00        |

**Other Funds:**

| <b>Overall</b> | <b>This Period</b> | <b>To Date</b> |
|----------------|--------------------|----------------|
| Match Funds    | \$ 0.00            | \$ 0.00        |

**Activity Description:**

Administration for Fremont County.

**Location Description:**

**Activity Progress Narrative:**

Grant administrator carried out routine grant administration duties.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:**

None

**Grantee Activity Number: 13-NDRI-005-181**  
**Activity Title: Howard County Administration**

**Activity Type:**

Administration

**Project Number:**

13-DS/Admin

**Projected Start Date:**

10/11/2016

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Howard County

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2022 To Date**

\$0.00 \$76,939.00

**Total Budget**

\$0.00 \$76,939.00

**Total Obligated**

\$0.00 \$76,939.00

**Total Funds Drawdown**

\$3,138.00 \$67,632.00

**Program Funds Drawdown**

\$3,138.00 \$67,632.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$3,138.00 \$67,632.00

Howard County

\$3,138.00 \$67,632.00

**Most Impacted and Distressed Expended**

\$3,138.00 \$67,632.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Administration for Howard County.

**Location Description:**

**Activity Progress Narrative:**

Grant administrator carried out routine grant administration duties.



## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## **Activity Locations**

**No Activity Locations found.**

## **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None

**Grantee Activity Number: 13-NDRI-007-181**  
**Activity Title: Johnson County Administration**

**Activity Type:**

Administration

**Project Number:**

13-DS/Admin

**Projected Start Date:**

10/11/2016

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Johnson County

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2022</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                         | \$77,217.00    |
| <b>Total Budget</b>                            | \$0.00                         | \$77,217.00    |
| <b>Total Obligated</b>                         | \$0.00                         | \$77,217.00    |
| <b>Total Funds Drawdown</b>                    | \$127.00                       | \$77,217.00    |
| <b>Program Funds Drawdown</b>                  | \$127.00                       | \$77,217.00    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$127.00                       | \$77,217.00    |
| Johnson County                                 | \$127.00                       | \$77,217.00    |
| <b>Most Impacted and Distressed Expended</b>   | \$127.00                       | \$77,217.00    |
| <b>Other Funds</b>                             | \$ 0.00                        | \$ 0.00        |
| Match Funds                                    | \$ 0.00                        | \$ 0.00        |
| Non-Match Funds                                | \$ 0.00                        | \$ 0.00        |

**Other Funds:**

| <b>Overall</b> | <b>This Period</b> | <b>To Date</b> |
|----------------|--------------------|----------------|
| Match Funds    | \$ 0.00            | \$ 0.00        |

**Activity Description:**

Administration for Johnson County.

**Location Description:**

**Activity Progress Narrative:**

Grant administrator carried out routine grant administration duties.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

## Grantee Activity Number: 13-NDRI-008-181

### Activity Title: Mills County Administration

**Activity Type:**

Administration

**Activity Status:**

Under Way

**Project Number:**

13-DS/Admin

**Project Title:**

Administration

**Projected Start Date:**

10/11/2016

**Projected End Date:**

06/30/2022

**Benefit Type:**

N/A

**Completed Activity Actual End Date:****National Objective:**

NA

**Responsible Organization:**

Mills County

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2022</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                         | \$101,769.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$101,769.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$101,769.00   |
| <b>Total Funds Drawdown</b>                    | \$1,762.00                     | \$96,681.00    |
| <b>Program Funds Drawdown</b>                  | \$1,762.00                     | \$96,681.00    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$1,762.00                     | \$96,681.00    |
| Mills County                                   | \$1,762.00                     | \$96,681.00    |
| <b>Most Impacted and Distressed Expended</b>   | \$1,762.00                     | \$96,681.00    |
| <b>Other Funds</b>                             | \$ 0.00                        | \$ 0.00        |
| Match Funds                                    | \$ 0.00                        | \$ 0.00        |
| Non-Match Funds                                | \$ 0.00                        | \$ 0.00        |

**Other Funds:**

| <b>Overall</b> | <b>This Period</b> | <b>To Date</b> |
|----------------|--------------------|----------------|
| Match Funds    | \$ 0.00            | \$ 0.00        |

**Activity Description:**

Mills County Administration.

**Location Description:****Activity Progress Narrative:**

Grant administrator carried out routine grant administration duties.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None



**Grantee Activity Number: 13-NDRI-009-181**  
**Activity Title: Winneshiek County Administration**

**Activity Type:**

Administration

**Activity Status:**

Under Way

**Project Number:**

13-DS/Admin

**Project Title:**

Administration

**Projected Start Date:**

10/11/2016

**Projected End Date:**

06/30/2022

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

NA

**Responsible Organization:**

Winneshiek County

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2022</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                         | \$106,914.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$106,914.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$106,914.00   |
| <b>Total Funds Drawdown</b>                    | \$4,361.00                     | \$89,957.00    |
| <b>Program Funds Drawdown</b>                  | \$4,361.00                     | \$89,957.00    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$4,361.00                     | \$89,957.00    |
| Winneshiek County                              | \$4,361.00                     | \$89,957.00    |
| <b>Most Impacted and Distressed Expended</b>   | \$4,361.00                     | \$89,957.00    |
| <b>Other Funds</b>                             | \$ 0.00                        | \$ 0.00        |
| Match Funds                                    | \$ 0.00                        | \$ 0.00        |
| Non-Match Funds                                | \$ 0.00                        | \$ 0.00        |

**Other Funds:**

| <b>Overall</b> | <b>This Period</b> | <b>To Date</b> |
|----------------|--------------------|----------------|
| Match Funds    | \$ 0.00            | \$ 0.00        |

**Activity Description:**

Administration for Winneshiek County.

**Location Description:**

**Activity Progress Narrative:**

Grant administrator carried out routine grant administration duties.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None

## Grantee Activity Number: 13-NDRI-011-181

### Activity Title: Dubuque Administration

**Activity Type:**

Administration

**Project Number:**

13-DS/Admin

**Projected Start Date:**

10/11/2016

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:****Responsible Organization:**

Dubuque

**Overall****Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2022 To Date**

\$0.00 \$157,500.00

**Total Budget**

\$0.00 \$157,500.00

**Total Obligated**

\$0.00 \$157,500.00

**Total Funds Drawdown**

\$0.00 \$138,800.00

**Program Funds Drawdown**

\$0.00 \$138,800.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$138,800.00

**Most Impacted and Distressed Expended**

\$0.00 \$138,800.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Administration for Dubuque.

**Location Description:****Activity Progress Narrative:**

Grant administrator carried out routine grant administration duties.

## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## **Activity Locations**

**No Activity Locations found.**

## **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:**

None

## Grantee Activity Number: 13-NDRI-012-181

### Activity Title: Storm Lake Administration

**Activity Type:**

Administration

**Project Number:**

13-DS/Admin

**Projected Start Date:**

10/10/2016

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

07/31/2022

**Completed Activity Actual End Date:****Responsible Organization:**

City of Storm Lake

**Overall****Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2022 To Date**

\$0.00 \$60,000.00

**Total Budget**

\$0.00 \$60,000.00

**Total Obligated**

\$0.00 \$60,000.00

**Total Funds Drawdown**

\$0.00 \$49,425.00

**Program Funds Drawdown**

\$0.00 \$49,425.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$49,425.00

**Most Impacted and Distressed Expended**

\$0.00 \$49,425.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

General Administration

**Location Description:**

City Of Storm Lake

**Activity Progress Narrative:**

Grant administrator carried out routine grant administration duties.

## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## **Activity Locations**

**No Activity Locations found.**

## **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:**

None

## Grantee Activity Number: 13-NDRP-017-181

### Activity Title: HSEMD Administration

**Activity Type:**

Administration

**Project Number:**

13-DS/Admin

**Projected Start Date:**

10/11/2016

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

12/31/2022

**Completed Activity Actual End Date:****Responsible Organization:**

Iowa Homeland Security &amp; Emergency Management

**Overall****Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2022 To Date**

\$0.00 \$347,400.00

**Total Budget**

\$0.00 \$347,400.00

**Total Obligated**

\$0.00 \$347,400.00

**Total Funds Drawdown**

\$8,164.00 \$270,854.00

**Program Funds Drawdown**

\$8,164.00 \$270,854.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$8,164.00 \$270,854.00

Iowa Homeland Security &amp; Emergency Management

\$8,164.00 \$270,854.00

**Most Impacted and Distressed Expended**

\$8,164.00 \$270,854.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Administration to carry out planning activities.

**Location Description:****Activity Progress Narrative:**

Carried out routine grant administration duties.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None



## Grantee Activity Number: State Admin

### Activity Title: State Admin

**Activity Type:**

Administration

**Project Number:**

13-DS/Admin

**Projected Start Date:**

10/11/2016

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

12/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Iowa Economic Development Authority

| Overall  | Jan 1 thru Mar 31, 2022 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$2,333,572.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$2,333,572.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$2,333,572.00 |
| <b>Total Funds Drawdown</b>                    | \$113,000.00            | \$2,124,206.12 |
| <b>Program Funds Drawdown</b>                  | \$113,000.00            | \$2,124,206.12 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$113,000.00            | \$2,124,206.12 |
| Iowa Economic Development Authority            | \$113,000.00            | \$2,124,206.12 |
| <b>Most Impacted and Distressed Expended</b>   | \$113,000.00            | \$2,124,206.12 |
| <b>Other Funds</b>                             | \$ 0.00                 | \$ 0.00        |
| Match Funds                                    | \$ 0.00                 | \$ 0.00        |
| Non-Match Funds                                | \$ 0.00                 | \$ 0.00        |

**Other Funds:**

| Overall     | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00     | \$ 0.00 |

**Activity Description:**

State Admin  
 Effective August 20, 2018 - decreased budget by \$37,590 in order to increase the activity 185 budget under contract 13-NDRTA-019.  
 Effective September 11, 2018 - decreased budget by \$21,950 in order to increase the activity 185 budget under contract 13-NDRTA-020.  
 Effective June 1, 2021 - increased budget by \$914 due to clawed back funds at closeout for contract 13-NDRTA-020.  
 Effective September 30, 2021 - extended contract end date to 12/31/2022.

**Location Description:**

**Activity Progress Narrative:**

Implementation continues. 86% of IEDA administration funds expended to date.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # /** 13-DS/HSG / Housing

## Grantee Activity Number: 13-NDRH-001-733

### Activity Title: Dubuque Healthy Homes - Rehab: Single-Unit Rental

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

13-DS/HSG

**Projected Start Date:**

10/11/2016

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Program Income Account:**

Dubuque

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:****Responsible Organization:**

Dubuque

**Overall****Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2022 To Date**

\$0.00 \$1,746,367.00

**Total Budget**

\$0.00 \$1,746,367.00

**Total Obligated**

\$0.00 \$1,746,367.00

**Total Funds Drawdown**

\$35.00 \$1,176,133.00

**Program Funds Drawdown**

\$35.00 \$1,167,187.00

**Program Income Drawdown**

\$0.00 \$8,946.00

**Program Income Received**

\$0.00 \$8,946.00

**Total Funds Expended**

\$35.00 \$1,176,133.00

Dubuque

\$35.00 \$1,176,133.00

**Most Impacted and Distressed Expended**

\$35.00 \$1,176,133.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Single Unit Residential Rehab

**Location Description:**

City of Dubuque

**Activity Progress Narrative:**

1 housing unit rehab was completed and paid this quarter.

## Accomplishments Performance Measures

|                         | This Report Period |  | Cumulative Actual Total / Expected |  |
|-------------------------|--------------------|--|------------------------------------|--|
|                         | Total              |  | Total                              |  |
| # of Housing Units      | 1                  |  | 33/28                              |  |
| # of Singlefamily Units | 1                  |  | 33/28                              |  |

## Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod% |
| # of Households | 1                  | 0   | 1     | 25/0                               | 8/28 | 33/28 | 100.00   |
| # Renter        | 1                  | 0   | 1     | 25/0                               | 8/28 | 33/28 | 100.00   |

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-----------------|
|---------|------|--------|-------|-----|-----------------|

## Address Support Information

**Address:** 2739 Central Avenue, Dubuque, Iowa 52001

|                                      |  |  |
|--------------------------------------|--|--|
| <b>Property Status:</b><br>Completed | <b>Affordability Start Date:</b><br>02/01/2022 | <b>Affordability End Date:</b><br>02/01/2027 |
|--------------------------------------|--|--|

**Description of Affordability Strategy:**

Resale

|   |                                    |                                 |
|---|------------------------------------|---------------------------------|
| <b>Activity Type for End Use:</b><br>Rehabilitation/reconstruction of residential | <b>Projected Disposition Date:</b> | <b>Actual Disposition Date:</b> |
|---|------------------------------------|---------------------------------|

|   |  |                                     |
|---|--|-------------------------------------|
| <b>National Objective for End Use:</b><br>Urgent Need | <b>Date National Objective is met:</b><br>02/01/2022 | <b>Deadline Date:</b><br>02/01/2027 |
|---|--|-------------------------------------|

**Description of End Use:**

Single-family Rental

**Other Funding Sources**

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



## Grantee Activity Number: 13-NDRH-001-734

### Activity Title: Dubuque Healthy Homes Rehab:Multi-Unit Residential

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

13-DS/HSG

**Projected Start Date:**

10/11/2016

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:****Responsible Organization:**

Dubuque

**Overall****Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2022 To Date**

\$0.00 \$3,238,991.00

**Total Budget**

\$0.00 \$3,238,991.00

**Total Obligated**

\$0.00 \$3,238,991.00

**Total Funds Drawdown**

\$180,146.00 \$2,808,225.00

**Program Funds Drawdown**

\$180,146.00 \$2,808,225.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$180,146.00 \$2,808,225.00

Dubuque

\$180,146.00 \$2,808,225.00

**Most Impacted and Distressed Expended**

\$180,146.00 \$2,808,225.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Multi-unit residential rehabilitation

**Location Description:**

City of Dubuque

**Activity Progress Narrative:**

14 multi family unit rehabs were completed this quarter.

## Accomplishments Performance Measures

|                        | This Report Period |  | Cumulative Actual Total / Expected |  |
|------------------------|--------------------|--|------------------------------------|--|
|                        | Total              |  | Total                              |  |
| # of Housing Units     | 14                 |  | 177/104                            |  |
| # of Multifamily Units | 14                 |  | 177/104                            |  |

## Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |        |         |          |
|-----------------|--------------------|-----|-------|------------------------------------|--------|---------|----------|
|                 | Low                | Mod | Total | Low                                | Mod    | Total   | Low/Mod% |
| # of Households | 10                 | 0   | 14    | 103/0                              | 21/104 | 177/104 | 70.06    |
| # Renter        | 10                 | 0   | 14    | 103/0                              | 21/104 | 177/104 | 70.06    |

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-----------------|
|---------|------|--------|-------|-----|-----------------|

### Address Support Information

**Address:** 2027 Washington Street, Dubuque, Iowa 52001

|                                      |  |  |
|--------------------------------------|--|--|
| <b>Property Status:</b><br>Completed | <b>Affordability Start Date:</b><br>11/22/2021 | <b>Affordability End Date:</b><br>11/22/2026 |
|--------------------------------------|--|--|

**Description of Affordability Strategy:**

Resale

|   |                                    |                                 |
|---|------------------------------------|---------------------------------|
| <b>Activity Type for End Use:</b><br>Rehabilitation/reconstruction of residential | <b>Projected Disposition Date:</b> | <b>Actual Disposition Date:</b> |
|---|------------------------------------|---------------------------------|

|   |  |                                     |
|---|--|-------------------------------------|
| <b>National Objective for End Use:</b><br>Urgent Need | <b>Date National Objective is met:</b><br>11/22/2021 | <b>Deadline Date:</b><br>11/22/2026 |
|---|--|-------------------------------------|

**Description of End Use:**

Multi-family Rental

**Address:** 471 Almond Street, Dubuque, Iowa 52001

|                                      |  |  |
|--------------------------------------|--|--|
| <b>Property Status:</b><br>Completed | <b>Affordability Start Date:</b><br>07/27/2021 | <b>Affordability End Date:</b><br>07/27/2026 |
|--------------------------------------|--|--|

**Description of Affordability Strategy:**

Resale

|   |                                    |                                 |
|---|------------------------------------|---------------------------------|
| <b>Activity Type for End Use:</b><br>Rehabilitation/reconstruction of residential | <b>Projected Disposition Date:</b> | <b>Actual Disposition Date:</b> |
|---|------------------------------------|---------------------------------|

|   |  |                                     |
|---|--|-------------------------------------|
| <b>National Objective for End Use:</b><br>Urgent Need | <b>Date National Objective is met:</b><br>07/27/2021 | <b>Deadline Date:</b><br>07/27/2026 |
|---|--|-------------------------------------|

**Description of End Use:**

Multi-family Rental

**Address:** 518 Rhomberg Avenue, Dubuque, Iowa 52001

|                                      |  |  |
|--------------------------------------|--|--|
| <b>Property Status:</b><br>Completed | <b>Affordability Start Date:</b><br>12/02/2021 | <b>Affordability End Date:</b><br>12/02/2026 |
|--------------------------------------|--|--|

**Description of Affordability Strategy:**

Resale

|   |                                    |                                 |
|---|------------------------------------|---------------------------------|
| <b>Activity Type for End Use:</b><br>Rehabilitation/reconstruction of residential | <b>Projected Disposition Date:</b> | <b>Actual Disposition Date:</b> |
|---|------------------------------------|---------------------------------|

|   |  |                                     |
|---|--|-------------------------------------|
| <b>National Objective for End Use:</b><br>Urgent Need | <b>Date National Objective is met:</b><br>12/02/2021 | <b>Deadline Date:</b><br>12/02/2026 |
|---|--|-------------------------------------|

**Description of End Use:**

Multi-family Rental



**Address:** 715 Caledonia Place, Dubuque, Iowa 52001

|                                      |  |  |
|--------------------------------------|--|--|
| <b>Property Status:</b><br>Completed | <b>Affordability Start Date:</b><br>02/01/2022 | <b>Affordability End Date:</b><br>02/01/2027 |
|--------------------------------------|--|--|

**Description of Affordability Strategy:**

Resale

|   |                                    |                                 |
|---|------------------------------------|---------------------------------|
| <b>Activity Type for End Use:</b><br>Rehabilitation/reconstruction of residential | <b>Projected Disposition Date:</b> | <b>Actual Disposition Date:</b> |
|---|------------------------------------|---------------------------------|

|   |  |                                     |
|---|--|-------------------------------------|
| <b>National Objective for End Use:</b><br>Urgent Need | <b>Date National Objective is met:</b><br>02/01/2022 | <b>Deadline Date:</b><br>02/01/2027 |
|---|--|-------------------------------------|

**Description of End Use:**

Multi-family Rental

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: 13-NDRH-001-971

### Activity Title: Dubuque Healthy Homes Rehab: Single-Unit Homeowner

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

13-DS/HSG

**Projected Start Date:**

10/11/2016

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Program Income Account:**

Dubuque 13-NDRH-001-971

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:****Responsible Organization:**

Dubuque

**Overall****Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2022 To Date**

\$0.00 \$3,480,284.00

**Total Budget**

\$0.00 \$3,480,284.00

**Total Obligated**

\$0.00 \$3,480,284.00

**Total Funds Drawdown**

\$146,857.00 \$3,382,417.00

**Program Funds Drawdown**

\$146,857.00 \$3,353,386.00

**Program Income Drawdown**

\$0.00 \$29,031.00

**Program Income Received**

\$0.00 \$29,031.00

**Total Funds Expended**

\$146,857.00 \$3,353,386.00

Dubuque

\$146,857.00 \$3,353,386.00

**Most Impacted and Distressed Expended**

\$146,857.00 \$3,353,386.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Rehab of owner occupied single family homes

**Location Description:**

City of Dubuque

**Activity Progress Narrative:**

1 housing unit rehab was completed and paid this quarter.



## Accomplishments Performance Measures

|                         | This Report Period |  | Cumulative Actual Total / Expected |  |
|-------------------------|--------------------|--|------------------------------------|--|
|                         | Total              |  | Total                              |  |
| # of Housing Units      | 1                  |  | 65/188                             |  |
| # of Singlefamily Units | 1                  |  | 65/188                             |  |

## Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |        |        |          |
|-----------------|--------------------|-----|-------|------------------------------------|--------|--------|----------|
|                 | Low                | Mod | Total | Low                                | Mod    | Total  | Low/Mod% |
| # of Households | 1                  | 0   | 1     | 35/0                               | 30/188 | 65/188 | 100.00   |
| # Owner         | 1                  | 0   | 1     | 35/0                               | 30/188 | 65/188 | 100.00   |

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-----------------|
|---------|------|--------|-------|-----|-----------------|

## Address Support Information

**Address:** 2607 Central Avenue, Dubuque, Iowa 52001

**Property Status:** Completed  
**Affordability Start Date:** 09/21/2021  
**Affordability End Date:** 09/21/2026

**Description of Affordability Strategy:**

Recapture

**Activity Type for End Use:** Rehabilitation/reconstruction of residential  
**Projected Disposition Date:**  
**Actual Disposition Date:**

**National Objective for End Use:** Low/Mod  
**Date National Objective is met:** 09/21/2021  
**Deadline Date:** 09/21/2026

**Description of End Use:**

Owner occupied

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

**Activity Supporting Documents:** None

**Project # /** 13-DS/INF / Infrastructure



## Grantee Activity Number: 13-NDRI-002-173

### Activity Title: Watershed Project

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

13-DS/INF

**Projected Start Date:**

10/11/2016

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Benton County

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2022</b> | <b>To Date</b>  |
|--|--------------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                         | \$10,655,450.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$10,655,450.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$10,655,450.00 |
| <b>Total Funds Drawdown</b>                    | \$1,088,830.00                 | \$10,160,619.00 |
| <b>Program Funds Drawdown</b>                  | \$1,088,830.00                 | \$10,160,619.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00          |
| <b>Total Funds Expended</b>                    | \$1,088,830.00                 | \$10,160,619.00 |
| Benton County                                  | \$1,088,830.00                 | \$10,160,619.00 |
| <b>Most Impacted and Distressed Expended</b>   | \$1,088,830.00                 | \$10,160,619.00 |
| <b>Other Funds</b>                             | \$ 0.00                        | \$ 0.00         |
| Match Funds                                    | \$ 0.00                        | \$ 0.00         |
| Non-Match Funds                                | \$ 0.00                        | \$ 0.00         |

**Other Funds:**

| <b>Overall</b> | <b>This Period</b> | <b>To Date</b> |
|----------------|--------------------|----------------|
| Match Funds    | \$ 0.00            | \$ 0.00        |

**Activity Description:**

Designing and constructing flood mitigation and water quality projects such as ponds, retention basins, terraces, perennial crops, saturated buffers, biodigesters, and soil quality restoration. The location, type and number of installed projects will be based on the hydrological assessment, watershed plan, protection of existing structures, and maximization of peak flow reductions and water quality improvements for the MID-URN areas. One function of installed watershed projects must be for the purpose of providing flood protection for existing structures at risk of flooding. At the conclusion of the Contract, project evaluation of the impact of the watershed projects must include a narrative describing the impact of the installed watershed practices on protection of existing structures at risk of flooding.

**Location Description:**

Target sub-watersheds in the Middle Cedar River Watershed.



### Activity Progress Narrative:

0 watershed practices completed this quarter.

### Accomplishments Performance Measures

|                        | This Report Period<br>Total | Cumulative Actual Total / Expected<br>Total |
|------------------------|-----------------------------|---|
| # of public facilities | 0                           | 108/166                                     |

### Beneficiaries Performance Measures

|              | Beneficiaries - Area Benefit Survey |     |       |          |
|--------------|-------------------------------------|-----|-------|----------|
|              | Low                                 | Mod | Total | Low/Mod% |
| # of Persons | 0                                   | 0   | 0     | 0        |

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



## Grantee Activity Number: 13-NDRI-003-173

### Activity Title: Watershed Project

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

13-DS/INF

**Projected Start Date:**

10/11/2016

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Buena Vista County

| Overall  | Jan 1 thru Mar 31, 2022 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$2,143,397.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$2,143,397.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$2,143,397.00 |
| <b>Total Funds Drawdown</b>                    | \$1,783.00              | \$1,024,293.00 |
| <b>Program Funds Drawdown</b>                  | \$1,783.00              | \$1,024,293.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$1,783.00              | \$1,024,293.00 |
| Buena Vista County                             | \$1,783.00              | \$1,024,293.00 |
| <b>Most Impacted and Distressed Expended</b>   | \$1,783.00              | \$1,024,293.00 |
| <b>Other Funds</b>                             | \$ 0.00                 | \$ 0.00        |
| Match Funds                                    | \$ 0.00                 | \$ 0.00        |
| Non-Match Funds                                | \$ 0.00                 | \$ 0.00        |

**Other Funds:**

| Overall     | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00     | \$ 0.00 |

**Activity Description:**

Designing and constructing flood mitigation and water quality projects such as ponds, retention basins, terraces, perennial crops, saturated buffers, biodigesters, and soil quality restoration. The location, type and number of installed projects will be based on the hydrological assessment, watershed plan, protection of existing structures, and maximization of peak flow reductions and water quality improvements for the MID-URN areas. One function of installed watershed projects must be for the purpose of providing flood protection for existing structures at risk of flooding. At the conclusion of the Contract, project evaluation of the impact of the watershed projects must include a narrative describing the impact of the installed watershed practices on protection of existing structures at risk of flooding.

**Location Description:**

Target sub-watersheds in the North Raccoon River Watershed.

**Activity Progress Narrative:**



All property acquisition was completed so that watershed practices can be constructed by June 30, 2022.

### Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of public facilities | 0                  | 0/59                               |

### Beneficiaries Performance Measures

|              | Beneficiaries - Area Benefit Survey |     |       |          |
|--------------|-------------------------------------|-----|-------|----------|
|              | Low                                 | Mod | Total | Low/Mod% |
| # of Persons | 0                                   | 0   | 0     | 0        |

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: 13-NDRI-004-173

### Activity Title: Watershed Project

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

13-DS/INF

**Projected Start Date:**

10/11/2016

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Fremont County

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2022</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                         | \$1,986,457.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,986,457.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,986,457.00 |
| <b>Total Funds Drawdown</b>                    | \$555,352.00                   | \$1,657,199.00 |
| <b>Program Funds Drawdown</b>                  | \$555,352.00                   | \$1,657,199.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$555,352.00                   | \$1,657,199.00 |
| Fremont County                                 | \$555,352.00                   | \$1,657,199.00 |
| <b>Most Impacted and Distressed Expended</b>   | \$555,352.00                   | \$1,657,199.00 |
| <b>Other Funds</b>                             | \$ 0.00                        | \$ 0.00        |
| Match Funds                                    | \$ 0.00                        | \$ 0.00        |
| Non-Match Funds                                | \$ 0.00                        | \$ 0.00        |

**Other Funds:**

| <b>Overall</b> | <b>This Period</b> | <b>To Date</b> |
|----------------|--------------------|----------------|
| Match Funds    | \$ 0.00            | \$ 0.00        |

**Activity Description:**

Designing and constructing flood mitigation and water quality projects such as ponds, retention basins, terraces, perennial crops, saturated buffers, biodigesters, and soil quality restoration.

**Location Description:**

Target sub-watersheds in the East Nishnabotna River Watershed. The location, type and number of installed projects will be based on the hydrological assessment, watershed plan, protection of existing structures, and maximization of peak flow reductions and water quality improvements for the MID-URN areas. One function of installed watershed projects must be for the purpose of providing flood protection for existing structures at risk of flooding. At the conclusion of the Contract, project evaluation of the impact of the watershed projects must include a narrative describing the impact of the installed watershed practices on protection of existing structures at risk of flooding.

**Activity Progress Narrative:**



Installation of watershed practices continued. Recipient projects completing 42 additional watershed practices in next quarter.

### Accomplishments Performance Measures

|                                 | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
|                                 | Total              | Total                              |
| # of Plans or Planning Products | 0                  | 0/0                                |
| # of public facilities          | 13                 | 14/32                              |

### Beneficiaries Performance Measures

|              | Beneficiaries - Area Benefit Survey |     |       |          |
|--------------|-------------------------------------|-----|-------|----------|
|              | Low                                 | Mod | Total | Low/Mod% |
| # of Persons | 0                                   | 0   | 0     | 0        |

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

**Activity Supporting Documents:** None



## Grantee Activity Number: 13-NDRI-005-173

### Activity Title: Watershed Project

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

13-DS/INF

**Projected Start Date:**

10/11/2016

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Howard County

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2022</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                         | \$3,540,969.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$3,540,969.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$3,540,969.00 |
| <b>Total Funds Drawdown</b>                    | \$963,455.00                   | \$2,900,799.00 |
| <b>Program Funds Drawdown</b>                  | \$963,455.00                   | \$2,900,799.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$963,455.00                   | \$2,900,799.00 |
| Howard County                                  | \$963,455.00                   | \$2,900,799.00 |
| <b>Most Impacted and Distressed Expended</b>   | \$963,455.00                   | \$2,900,799.00 |
| <b>Other Funds</b>                             | \$ 0.00                        | \$ 0.00        |
| Match Funds                                    | \$ 0.00                        | \$ 0.00        |
| Non-Match Funds                                | \$ 0.00                        | \$ 0.00        |

**Other Funds:**

| <b>Overall</b> | <b>This Period</b> | <b>To Date</b> |
|----------------|--------------------|----------------|
| Match Funds    | \$ 0.00            | \$ 0.00        |

**Activity Description:**

Designing and constructing flood mitigation and water quality projects such as ponds, retention basins, terraces, perennial crops, saturated buffers, biodigesters, and soil quality restoration. The location, type and number of installed projects will be based on the hydrological assessment, watershed plan, protection of existing structures, and maximization of peak flow reductions and water quality improvements for the MID-URN areas. One function of installed watershed projects must be for the purpose of providing flood protection for existing structures at risk of flooding. At the conclusion of the Contract, project evaluation of the impact of the watershed projects must include a narrative describing the impact of the installed watershed practices on protection of existing structures at risk of flooding.

**Location Description:**

Target sub-watersheds in the Upper Wapsipinicon River Watershed.

**Activity Progress Narrative:**





Facilitated WMA meetings, and conducted outreach to landowners and public. Continued coordinating activities with landowners and watershed project designer. Continued implementation of watershed management plan. 0 watershed practices completed this quarter. Reports anticipating completing 4 watershed practices next quarter.

### Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of public facilities | 0                  | 22/79                              |

### Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Survey |     |       |          |
|--------------|-------------------------------------|-----|-------|----------|
|              | Low                                 | Mod | Total | Low/Mod% |
|              | 0                                   | 0   | 0     | 0        |

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



## Grantee Activity Number: 13-NDRI-006-173

### Activity Title: Watershed Project

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

13-DS/INF

**Projected Start Date:**

10/11/2016

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Iowa County

| Overall  | Jan 1 thru Mar 31, 2022 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$5,277,990.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$5,277,990.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$5,277,990.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$3,871,496.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$3,871,496.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$3,871,496.00 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$3,871,496.00 |
| <b>Other Funds</b>                             | \$ 0.00                 | \$ 0.00        |
| Match Funds                                    | \$ 0.00                 | \$ 0.00        |
| Non-Match Funds                                | \$ 0.00                 | \$ 0.00        |

**Other Funds:**

| Overall     | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00     | \$ 0.00 |

**Activity Description:**

Designing and constructing flood mitigation and water quality projects such as ponds, retention basins, terraces, perennial crops, saturated buffers, biodigesters, and soil quality restoration. The location, type and number of installed projects will be based on the hydrological assessment, watershed plan, protection of existing structures, and maximization of peak flow reductions and water quality improvements for the MID-URN areas. One function of installed watershed projects must be for the purpose of providing flood protection for existing structures at risk of flooding. At the conclusion of the Contract, project evaluation of the impact of the watershed projects must include a narrative describing the impact of the installed watershed practices on protection of existing structures at risk of flooding.

**Location Description:**

Target sub-watersheds in the English River Watershed.

**Activity Progress Narrative:**

0 watershed practices reported as completed this quarter. Iowa County is reporting a total of 296 watershed



practices completed to date which is 123 more practices than reported in previous QPRs. Those completed practices are therefore being reported in this QPR. Iowa County anticipates completing an addition 67 watershed practices in the next quarter.

### Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of public facilities | 123                | 233/97                             |

### Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Survey |     |       |          |
|--------------|-------------------------------------|-----|-------|----------|
|              | Low                                 | Mod | Total | Low/Mod% |
|              | 0                                   | 0   | 0     | 0        |

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: 13-NDRI-007-173

### Activity Title: Watershed Project

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

13-DS/INF

**Projected Start Date:**

10/11/2016

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Johnson County

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2022</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                         | \$3,860,846.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$3,860,846.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$3,860,846.00 |
| <b>Total Funds Drawdown</b>                    | \$138,037.00                   | \$2,211,883.00 |
| <b>Program Funds Drawdown</b>                  | \$138,037.00                   | \$2,211,883.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$138,037.00                   | \$2,211,883.00 |
| Johnson County                                 | \$138,037.00                   | \$2,211,883.00 |
| <b>Most Impacted and Distressed Expended</b>   | \$138,037.00                   | \$2,211,883.00 |
| <b>Other Funds</b>                             | \$ 0.00                        | \$ 0.00        |
| Match Funds                                    | \$ 0.00                        | \$ 0.00        |
| Non-Match Funds                                | \$ 0.00                        | \$ 0.00        |

**Other Funds:**

| <b>Overall</b> | <b>This Period</b> | <b>To Date</b> |
|----------------|--------------------|----------------|
| Match Funds    | \$ 0.00            | \$ 0.00        |

**Activity Description:**

Designing and constructing flood mitigation and water quality projects such as ponds, retention basins, terraces, perennial crops, saturated buffers, biodigesters, and soil quality restoration. The location, type and number of installed projects will be based on the hydrological assessment, watershed plan, protection of existing structures, and maximization of peak flow reductions and water quality improvements for the MID-URN areas. One function of installed watershed projects must be for the purpose of providing flood protection for existing structures at risk of flooding. At the conclusion of the Contract, project evaluation of the impact of the watershed projects must include a narrative describing the impact of the installed watershed practices on protection of existing structures at risk of flooding.

**Location Description:**

Target sub-watersheds in the Clear Creek Watershed.

**Activity Progress Narrative:**



0 watershed practices completed this quarter but a total of 36 watershed practices have been completed to date. That is 20 more than reflected in past QPRs, so 20 measures completed are being included in this report. Last watershed practice projects have been bid out. The county anticipates completing 25 additional watershed practices in the next quarter.

### Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of public facilities | 20                 | 36/72                              |

### Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Survey |     |       |          |
|--------------|-------------------------------------|-----|-------|----------|
|              | Low                                 | Mod | Total | Low/Mod% |
|              | 0                                   | 0   | 0     | 0        |

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



## Grantee Activity Number: 13-NDRI-008-173

### Activity Title: Watershed Project

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

13-DS/INF

**Projected Start Date:**

10/11/2016

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mills County

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2022</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                         | \$4,712,462.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$4,712,462.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$4,712,462.00 |
| <b>Total Funds Drawdown</b>                    | \$657,285.00                   | \$4,071,406.00 |
| <b>Program Funds Drawdown</b>                  | \$657,285.00                   | \$4,071,406.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$657,285.00                   | \$4,071,406.00 |
| Mills County                                   | \$657,285.00                   | \$4,071,406.00 |
| <b>Most Impacted and Distressed Expended</b>   | \$657,285.00                   | \$4,071,406.00 |
| <b>Other Funds</b>                             | \$ 0.00                        | \$ 0.00        |
| Match Funds                                    | \$ 0.00                        | \$ 0.00        |
| Non-Match Funds                                | \$ 0.00                        | \$ 0.00        |

**Other Funds:**

| <b>Overall</b> | <b>This Period</b> | <b>To Date</b> |
|----------------|--------------------|----------------|
| Match Funds    | \$ 0.00            | \$ 0.00        |

**Activity Description:**

Designing and constructing flood mitigation and water quality projects such as ponds, retention basins, terraces, perennial crops, saturated buffers, biodigesters, and soil quality restoration. The location, type and number of installed projects will be based on the hydrological assessment, watershed plan, protection of existing structures, and maximization of peak flow reductions and water quality improvements for the MID-URN areas. One function of installed watershed projects must be for the purpose of providing flood protection for existing structures at risk of flooding. At the conclusion of the Contract, project evaluation of the impact of the watershed projects must include a narrative describing the impact of the installed watershed practices on protection of existing structures at risk of flooding.

**Location Description:**

Target sub-watersheds in the West Nishnabotna River Watershed.

**Activity Progress Narrative:**



Landowner outreach meetings continued. Watershed practice project design work continued. Watershed practices construction continued along with implementation of the watershed management plan. Recipient projects completing 5 more watershed practices in next quarter.

### Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of public facilities | 22                 | 24/90                              |

### Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Survey |     |       |          |
|--------------|-------------------------------------|-----|-------|----------|
|              | Low                                 | Mod | Total | Low/Mod% |
|              | 0                                   | 0   | 0     | 0        |

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: 13-NDRI-009-173

### Activity Title: Watershed Project

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

13-DS/INF

**Projected Start Date:**

10/11/2016

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Winneshiek County

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2022</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                         | \$5,166,605.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$5,166,605.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$5,166,605.00 |
| <b>Total Funds Drawdown</b>                    | \$1,291,260.00                 | \$4,219,147.00 |
| <b>Program Funds Drawdown</b>                  | \$1,291,260.00                 | \$4,219,147.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$1,291,260.00                 | \$4,219,147.00 |
| Winneshiek County                              | \$1,291,260.00                 | \$4,219,147.00 |
| <b>Most Impacted and Distressed Expended</b>   | \$1,291,260.00                 | \$4,219,147.00 |
| <b>Other Funds</b>                             | \$ 0.00                        | \$ 0.00        |
| Match Funds                                    | \$ 0.00                        | \$ 0.00        |
| Non-Match Funds                                | \$ 0.00                        | \$ 0.00        |

**Other Funds:**

| <b>Overall</b> | <b>This Period</b> | <b>To Date</b> |
|----------------|--------------------|----------------|
| Match Funds    | \$ 0.00            | \$ 0.00        |

**Activity Description:**

Designing and constructing flood mitigation and water quality projects such as ponds, retention basins, terraces, perennial crops, saturated buffers, biodigesters, and soil quality restoration. The location, type and number of installed projects will be based on the hydrological assessment, watershed plan, protection of existing structures, and maximization of peak flow reductions and water quality improvements for the MID-URN areas. One function of installed watershed projects must be for the purpose of providing flood protection for existing structures at risk of flooding. At the conclusion of the Contract, project evaluation of the impact of the watershed projects must include a narrative describing the impact of the installed watershed practices on protection of existing structures at risk of flooding.

**Location Description:**

Target sub-watersheds in the Upper Iowa River Watershed.

**Activity Progress Narrative:**





0 watershed practices reported completed this quarter. Anticipates completing 8 watershed practices next quarter. Conducted outreach to landowners and public, and coordinated activities with landowners and project designers.

### Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of public facilities | 0                  | 29/102                             |

### Beneficiaries Performance Measures

|              | Beneficiaries - Area Benefit Survey |     |       |          |
|--------------|-------------------------------------|-----|-------|----------|
|              | Low                                 | Mod | Total | Low/Mod% |
| # of Persons | 0                                   | 0   | 0     | 0        |

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: 13-NDRI-011-69

### Activity Title: Dubuque Infrastructure

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

13-DS/INF

**Projected Start Date:**

10/11/2016

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Dubuque

| Overall  | Jan 1 thru Mar 31, 2022 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$24,868,295.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$24,868,295.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$24,868,295.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$24,763,116.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$24,763,116.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$24,763,116.00 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$24,763,116.00 |
| <b>Other Funds</b>                             | \$ 0.00                 | \$ 0.00         |
| Match Funds                                    | \$ 0.00                 | \$ 0.00         |
| Non-Match Funds                                | \$ 0.00                 | \$ 0.00         |

**Other Funds:**

| Overall     | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00     | \$ 0.00 |

**Activity Description:**

Improvements to the storm sewer system that impact the Bee Branch watershed area.  
 Install six - 8' dia. culverts.  
 Install a 10' x 6' RCB storm sewer.  
 Install a 96" dia. storm pipe, a 10' x 5' RCB and a 10' x 4' RCB storm sewer.

**Location Description:**

At the base of Bee Branch Watershed.  
 22nd Street and Kaufmann Ave.  
 17th and West Locust Streets.

**Activity Progress Narrative:**

99% of total project costs now expended, with 99% of total engineering now complete and 99% of total construction now complete.



## Accomplishments Performance Measures

|                                  | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
|                                  | Total              | Total                              |
| Activity funds eligible for DREF | 0                  | 0/0                                |
| # of Linear feet of Public       | 0                  | 0/0                                |
| # of Linear miles of Public      | 0                  | 0/0                                |
| # of public facilities           | 0                  | 0/3                                |
| # of Section 3 Labor Hours       | 0                  | 0/0                                |
| # of Targeted Section 3 Labor    | 0                  | 0/0                                |
| # of Total Labor Hours           | 0                  | 0/0                                |

## Beneficiaries Performance Measures

|              | Beneficiaries - Area Benefit Survey |       |       |          |
|--------------|-------------------------------------|-------|-------|----------|
|              | Low                                 | Mod   | Total | Low/Mod% |
| # of Persons | 0                                   | 12260 | 18100 | 67.73    |

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: 13-NDRI-012-55

### Activity Title: Storm Lake Infrastructure

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

13-DS/INF

**Projected Start Date:**

10/10/2016

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

07/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Storm Lake

| Overall  | Jan 1 thru Mar 31, 2022 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$1,142,250.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$1,142,250.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$1,142,250.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$926,223.00   |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$926,223.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$926,223.00   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$926,223.00   |
| <b>Other Funds</b>                             | \$ 0.00                 | \$ 0.00        |
| Match Funds                                    | \$ 0.00                 | \$ 0.00        |
| Non-Match Funds                                | \$ 0.00                 | \$ 0.00        |

**Other Funds:**

| Overall     | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00     | \$ 0.00 |

**Activity Description:**

1. CIPP lining of 3,500 lf of 24" and 3,200 lf of 18" sanitary sewers.
2. Replace 10" trunk sewer with 15" sewer line
3. Lining app. 11,500 LF sewer and repair 42 manholes.

**Location Description:**

1. 1st & Mae Street, City of Storm Lake
2. 7th & Geneseo Street, City of Storm Lake
3. Tulip-Rose-Violet Lane, and 7th Street, City of Storm Lake

**Activity Progress Narrative:**

Sanitary Sewer construction Activity is 100% completed



## Accomplishments Performance Measures

|                                   | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|--------------------|------------------------------------|
|                                   | Total              | Total                              |
| Activity funds eligible for DREF  | 0                  | 0/0                                |
| # of cable feet of public utility | 0                  | 0/0                                |
| # of disaster recovery plans      | 0                  | 0/0                                |
| # of Elevated Structures          | 0                  | 0/0                                |
| # of Linear feet of Public        | 0                  | 0/18200                            |
| # of Linear miles of Public       | 0                  | 0/0                                |

## Beneficiaries Performance Measures

|              | Beneficiaries - Area Benefit Survey |      |       |          |
|--------------|-------------------------------------|------|-------|----------|
|              | Low                                 | Mod  | Total | Low/Mod% |
| # of Persons | 0                                   | 6390 | 10600 | 60.28    |

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: 13-NDRI-012-69

### Activity Title: Storm Lake Infrastructure

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

13-DS/INF

**Projected Start Date:**

10/10/2016

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

07/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Storm Lake

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2022 To Date**

\$0.00 \$5,332,500.00

**Total Budget**

\$0.00 \$5,332,500.00

**Total Obligated**

\$0.00 \$5,332,500.00

**Total Funds Drawdown**

\$0.00 \$4,978,523.00

**Program Funds Drawdown**

\$0.00 \$4,978,523.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$4,978,523.00

**Most Impacted and Distressed Expended**

\$0.00 \$4,978,523.00

**Other Funds**

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

1. Replace storm sewers with pervious pavers, bio cells and bio swales. Remove asphalt & reconstruct streets with pervious pavement, bio swales & bio filtration cells to convey stormwater to Poor Farm Creek.
2. Replace 320 LF of Storm Sewer with biocells.
3. Storm sewer replacement incl. installation of subdrain and sediment separator, cleanout of drainage ditch. Install additional 703 SYD subbase, 356 LFT subdrain, 616 SYD pavement, 313 SYD sod.
4. Replace storm sewer with bio cells, ponds and a water channel.
5. Replace storm sewer with permeable pavers and bio cells.
6. Construct wetland pond with three wetland restorers to handle stormwater.

**Location Description:**

1. Seneca & Spooner
2. 4th & Oats Street
3. North Central Ph. 3 - Tulip Lane
4. 10th & Ontario
5. E 4th & Barton



6. Wetland Pond at site of WWTP  
 All locations within City of Storm Lake.

**Activity Progress Narrative:**

Storm Sewer construction Activity is 94% complete.

**Accomplishments Performance Measures**

|                        | This Report Period<br>Total | Cumulative Actual Total / Expected<br>Total |
|------------------------|-----------------------------|---|
| # of public facilities | 0                           | 0/6   |

**Beneficiaries Performance Measures**

| # of Persons | Beneficiaries - Area Benefit Survey |      |       |          |
|--------------|-------------------------------------|------|-------|----------|
|              | Low                                 | Mod  | Total | Low/Mod% |
|              | 0                                   | 6390 | 10600 | 60.28    |

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

**Project # / 13-DS/OV-Outcome Values / Outcome Values**



## Grantee Activity Number: 13-NDRH-001-311-01

### Activity Title: Dubuque Outcome Value-Median Property Value

**Activity Type:**

NDR - Economic Value

**Project Number:**

13-DS/OV-Outcome Values

**Projected Start Date:**

01/21/2016

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Outcome Values

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:****Responsible Organization:**

Dubuque

| Overall  | Jan 1 thru Mar 31, 2022 | To Date |
|--|-------------------------|---------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$0.00  |
| <b>Total Budget</b>                            | \$0.00                  | \$0.00  |
| <b>Total Obligated</b>                         | \$0.00                  | \$0.00  |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$0.00  |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$0.00  |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00  |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00  |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$0.00  |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00  |
| <b>Other Funds</b>                             | \$ 0.00                 | \$ 0.00 |
| Match Funds                                    | \$ 0.00                 | \$ 0.00 |
| Non-Match Funds                                | \$ 0.00                 | \$ 0.00 |

**Other Funds:**

| Overall     | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00     | \$ 0.00 |

**Activity Description:**

Control the decrease in property values within the project area. Property value of the homes will be collected for the NDR eligible area from the City of Dubuque Assessor. Values will be tracked annually to determine if there is a decrease in property values within the project area. The projected outcome is to not have a decrease in property values as a result of the project. This outcome value is associated with the overall NDR project.

**Location Description:**

Bee Branch Watershed

**Activity Progress Narrative:**

Tracking Median Property Value: the fourth report for this Outcome Value is not due until October 15, 2022, and will be reported in Q4 2022.



## Accomplishments Performance Measures

|                             | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------|--------------------|------------------------------------|
|                             | Total              | Total                              |
| \$ Median property value of | 0                  | 95160/0                            |

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

## Grantee Activity Number: 13-NDRH-001-311-03

### Activity Title: City of Dubuque Outcome Value-Home Retrofits

**Activity Type:**

NDR - Resilience Value

**Project Number:**

13-DS/OV-Outcome Values

**Projected Start Date:**

09/18/2016

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Outcome Values

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:****Responsible Organization:**

Dubuque

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2022</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                         | \$0.00         |
| <b>Total Budget</b>                            | \$0.00                         | \$0.00         |
| <b>Total Obligated</b>                         | \$0.00                         | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Other Funds</b>                             | \$ 0.00                        | \$ 0.00        |
| Match Funds                                    | \$ 0.00                        | \$ 0.00        |
| Non-Match Funds                                | \$ 0.00                        | \$ 0.00        |

**Other Funds:**

| <b>Overall</b> | <b>This Period</b> | <b>To Date</b> |
|----------------|--------------------|----------------|
| Match Funds    | \$ 0.00            | \$ 0.00        |

**Activity Description:**

Install measures such as foundation repairs, mold and mildew remediation, sump pumps and others to advance the seven principles of a healthy home. Quantify the number of homes completed as part of draw process progress report. Will report quarterly. Baseline is zero. The projected outcome is 320 homes. This outcome value is associated with the overall NDR project.

**Location Description:**

Bee Branch Watershed

**Activity Progress Narrative:**

16 Housing unit rehabs were completed this quarter.

## Accomplishments Performance Measures

|                             | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------|--------------------|------------------------------------|
|                             | Total              | Total                              |
| # of homes retrofitted with | 0                  | 259/320                            |

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

## Grantee Activity Number: 13-NDRH-001-311-04

### Activity Title: City of Dubuque Outcome Value-Home Consultations

**Activity Type:**

NDR - Social Value

**Project Number:**

13-DS/OV-Outcome Values

**Projected Start Date:**

09/18/2016

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Outcome Values

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:****Responsible Organization:**

Dubuque

| Overall  | Jan 1 thru Mar 31, 2022 | To Date |
|--|-------------------------|---------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$0.00  |
| <b>Total Budget</b>                            | \$0.00                  | \$0.00  |
| <b>Total Obligated</b>                         | \$0.00                  | \$0.00  |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$0.00  |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$0.00  |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00  |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00  |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$0.00  |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00  |
| <b>Other Funds</b>                             | \$ 0.00                 | \$ 0.00 |
| Match Funds                                    | \$ 0.00                 | \$ 0.00 |
| Non-Match Funds                                | \$ 0.00                 | \$ 0.00 |

**Other Funds:**

| Overall     | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00     | \$ 0.00 |

**Activity Description:**

Educate residents and identify areas of further need. Home advocates will provide educational material and work with residents to complete a resiliency survey. Will report annually on the number of visits completed. The baseline is zero homes and the projection is to survey 107 homes. This outcome value is associated with the overall NDR project.

**Location Description:**

Bee Branch Watershed

**Activity Progress Narrative:**

16 Home Advocate Consultations reported on completed rehabs this quarter.

## Accomplishments Performance Measures

|                      | This Report Period | Cumulative Actual Total / Expected |
|----------------------|--------------------|------------------------------------|
|                      | Total              | Total                              |
| # of home resiliency | 0                  | 252/107                            |

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Grantee Activity Number: 13-NDROV-001-311-15**  
**Activity Title: IEDA Outcome Value-Public Facilities Upgrades**

|   |   |
|---|---|
| <b>Activity Type:</b><br>NDR - Resilience Value   | <b>Activity Status:</b><br>Under Way                                    |
| <b>Project Number:</b><br>13-DS/OV-Outcome Values | <b>Project Title:</b><br>Outcome Values                                 |
| <b>Projected Start Date:</b><br>09/18/2016        | <b>Projected End Date:</b><br>12/31/2022                                |
| <b>Benefit Type:</b><br>N/A                       | <b>Completed Activity Actual End Date:</b>                              |
| <b>National Objective:</b><br>NA                  | <b>Responsible Organization:</b><br>Iowa Economic Development Authority |

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2022</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                         | \$0.00         |
| <b>Total Budget</b>                            | \$0.00                         | \$0.00         |
| <b>Total Obligated</b>                         | \$0.00                         | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Other Funds</b>                             | \$ 0.00                        | \$ 0.00        |
| Match Funds                                    | \$ 0.00                        | \$ 0.00        |
| Non-Match Funds                                | \$ 0.00                        | \$ 0.00        |

**Other Funds:**

| <b>Overall</b> | <b>This Period</b> | <b>To Date</b> |
|----------------|--------------------|----------------|
| Match Funds    | \$ 0.00            | \$ 0.00        |

**Activity Description:**  
 Improve the storm water management system with storm water systems and other practices such as pervious pavement, bios wales, and wetlands and increase capacity of conveyance to reduce flooding. Communities will report on number of measures installed as part of the draw process. IEDA will aggregate the data annually. The baseline is zero and the projection is to complete 12 projects. This outcome value is associated with the overall NDR project.

**Location Description:**  
 Dubuque Bee Branch Watershed, Storm Lake, Coralville

**Activity Progress Narrative:**  
 Outcome value Number of public facilities (in Coralville, Storm Lake and Dubuque) will be reported 12/31 each year.



## Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of public facilities | 0                  | 1/12                               |

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: 13-NDROV-001-311-16

### Activity Title: IEDA Outcome Value-Storm Lake Jobs Created

**Activity Type:**

NDR - Economic Value

**Activity Status:**

Under Way

**Project Number:**

13-DS/OV-Outcome Values

**Project Title:**

Outcome Values

**Projected Start Date:**

09/01/2016

**Projected End Date:**

12/31/2022

**Benefit Type:**

N/A

**Completed Activity Actual End Date:****National Objective:**

NA

**Responsible Organization:**

Iowa Economic Development Authority

| Overall  | Jan 1 thru Mar 31, 2022 | To Date |
|--|-------------------------|---------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$0.00  |
| <b>Total Budget</b>                            | \$0.00                  | \$0.00  |
| <b>Total Obligated</b>                         | \$0.00                  | \$0.00  |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$0.00  |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$0.00  |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00  |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00  |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$0.00  |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00  |
| <b>Other Funds</b>                             | \$ 0.00                 | \$ 0.00 |
| Match Funds                                    | \$ 0.00                 | \$ 0.00 |
| Non-Match Funds                                | \$ 0.00                 | \$ 0.00 |

**Other Funds:**

| Overall     | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00     | \$ 0.00 |

**Activity Description:**

Develop a benefit cost analysis model to quantify the economic impact of municipal storm water infrastructure improvements in Storm Lake. The economic impact of the improved projects will be calculated using a BCA model (Implan software). The baseline is zero jobs. Iowa Economic Development Authority will aggregate the data annually. The projection is to create 67 jobs. This outcome value is associated with the overall NDR project.

**Location Description:**

Storm Lake

**Activity Progress Narrative:**

Outcome value Number of jobs created (Storm Lake) will be reported 12/31 each year.



## Accomplishments Performance Measures

|                   | This Report Period | Cumulative Actual Total / Expected |
|-------------------|--------------------|------------------------------------|
|                   | Total              | Total                              |
| # of jobs created | 0                  | 61/67                              |

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: 13-NDRP-013-311-01

### Activity Title: U of I Outcome Value-Reduce Flow Rate & Nutrients

**Activity Type:**

NDR - Environmental Value

**Project Number:**

13-DS/OV-Outcome Values

**Projected Start Date:**

09/18/2016

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Outcome Values

**Projected End Date:**

12/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

University of Iowa

| Overall  | Jan 1 thru Mar 31, 2022 | To Date |
|--|-------------------------|---------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$0.00  |
| <b>Total Budget</b>                            | \$0.00                  | \$0.00  |
| <b>Total Obligated</b>                         | \$0.00                  | \$0.00  |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$0.00  |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$0.00  |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00  |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00  |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$0.00  |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00  |
| <b>Other Funds</b>                             | \$ 0.00                 | \$ 0.00 |
| Match Funds                                    | \$ 0.00                 | \$ 0.00 |
| Non-Match Funds                                | \$ 0.00                 | \$ 0.00 |

**Other Funds:**

| Overall     | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00     | \$ 0.00 |

**Activity Description:**

Reduce peak flows, nitrate loads, and phosphorous loads through project installation. The IFC will complete hydrologic models of watersheds to assess water quality and flow prior to and following the installation of measures. (Models will be validated with on-site sensor data.) Baseline will be established through a model developed in the beginning of the project. Will report annually. The projection is to reduce phosphorous loading by 12%. This outcome value is associated with the overall NDR project.

**Location Description:**

1. West Nishnabotna River
2. East Nishnabotna River
3. North Raccoon River
4. Middle Cedar River
5. Clear Creek
6. English River
7. Upper Wapsipinicon River
8. Upper Iowa River



## Activity Progress Narrative:

Outcome values for reducing phosphorous and nitrate loading, reducing flow rate, and resiliency action plan will be reported 12/31 each year.

## Accomplishments Performance Measures

|                                  | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
|                                  | Total              | Total                              |
| # acres of bio-mass removed      | 0                  | 0/0                                |
| # acres of newly added or        | 0                  | 0/0                                |
| # acres of wetlands created      | 0                  | 0/0                                |
| # acres successfully reforested  | 0                  | 0/0                                |
| # cubic feet of stormwater       | 0                  | 0/0                                |
| % decrease in affluent           | 0                  | 0/0                                |
| % increase in functional         | 0                  | 0/0                                |
| % increase in number of acres    | 0                  | 0/0                                |
| % increase in pumping capacity   | 0                  | 0/0                                |
| # linear feet of streams         | 0                  | 0/0                                |
| # of acres green infrastructure  | 0                  | 0/0                                |
| # of acres green space created   | 0                  | 0/0                                |
| # of acres green space           | 0                  | 0/0                                |
| # of acres of greenspace         | 0                  | 0/0                                |
| # of acres of greenspace         | 0                  | 0/0                                |
| # of acres of greenspace         | 0                  | 0/0                                |
| # of acres of native vegetation  | 0                  | 0/0                                |
| # of acres of parks created      | 0                  | 0/0                                |
| # of acres of rain gardens       | 0                  | 0/0                                |
| # of asthma occurrences          | 0                  | 0/0                                |
| # of climate action plans        | 0                  | 0/0                                |
| # of community meetings          | 0                  | 0/0                                |
| % of ecological actions funded   | 0                  | 0/0                                |
| # of ecological actions          | 0                  | 0/0                                |
| # of green infrastructure        | 0                  | 0/0                                |
| # of linear feet of shoreline    | 0                  | 0/0                                |
| # of linear feet of trails       | 0                  | 0/0                                |
| # of linear feet of water/sewer  | 0                  | 0/0                                |
| # of local laws passed           | 0                  | 0/0                                |
| # of manhole covers replaced     | 0                  | 0/0                                |
| # of miles of protective fencing | 0                  | 0/0                                |
| # of non-invasive species trees  | 0                  | 0/0                                |
| # of non-invasive trees planted  | 0                  | 0/0                                |
| # of people at community         | 0                  | 0/0                                |
| # of planning studies and        | 0                  | 0/0                                |
| % of project area                | 0                  | 0/0                                |
| # of resiliency strategies       | 0                  | 0/0                                |
| # of sanitary sewer overflows    | 0                  | 0/0                                |
| # of sustainable/fire proof      | 0                  | 0/0                                |
| # of tons bio-mass processed     | 0                  | 0/0                                |
| # of tons bio-mass processed     | 0                  | 0/0                                |
| # of tourists                    | 0                  | 0/0                                |
| # of trees planted in project    | 0                  | 0/0                                |
| % Progress                       | 0                  | 0/0                                |
| % reduction in flow (# gpm/cfm)  | 0                  | 0/0                                |



|                                 |   |      |
|---------------------------------|---|------|
| % reduction in flow rate (cubic | 0 | 0/0  |
| % reduction in kWh used         | 0 | 0/0  |
| % reduction in number of gpd of | 0 | 0/0  |
| % reduction in number of kWh    | 0 | 0/0  |
| % reduction in nutrient loading | 0 | 0/0  |
| % reduction in sediment         | 0 | 0/0  |
| % reduction in TMDL pollutant   | 0 | 0/0  |
| % reduction of fish kill events | 0 | 0/0  |
| % reduction of                  | 0 | 0/0  |
| % reduction of sanitary sewer   | 0 | 0/0  |
| % reduction of water surface    | 0 | 0/0  |
| % reduction of watershed        | 0 | 0/0  |
| % reduction of watershed        | 0 | 0/12 |
| # seedlings on the landscape    | 0 | 0/0  |
| # seedlings on the landscape    | 0 | 0/0  |
| # seedlings on the landscape    | 0 | 0/0  |
| # zoning amendments passed      | 0 | 0/0  |

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



**Grantee Activity Number: 13-NDRP-013-311-02**  
**Activity Title: U of I Outcome Value-Resiliency Action Plan**

|   |  |
|---|--|
| <b>Activity Type:</b><br>NDR - Social Value       | <b>Activity Status:</b><br>Under Way                   |
| <b>Project Number:</b><br>13-DS/OV-Outcome Values | <b>Project Title:</b><br>Outcome Values                |
| <b>Projected Start Date:</b><br>09/18/2016        | <b>Projected End Date:</b><br>12/31/2022               |
| <b>Benefit Type:</b><br>N/A                       | <b>Completed Activity Actual End Date:</b>             |
| <b>National Objective:</b><br>NA                  | <b>Responsible Organization:</b><br>University of Iowa |

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2022</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                         | \$0.00         |
| <b>Total Budget</b>                            | \$0.00                         | \$0.00         |
| <b>Total Obligated</b>                         | \$0.00                         | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Other Funds</b>                             | \$ 0.00                        | \$ 0.00        |
| Match Funds                                    | \$ 0.00                        | \$ 0.00        |
| Non-Match Funds                                | \$ 0.00                        | \$ 0.00        |

**Other Funds:**

| <b>Overall</b> | <b>This Period</b> | <b>To Date</b> |
|----------------|--------------------|----------------|
| Match Funds    | \$ 0.00            | \$ 0.00        |

**Activity Description:**  
The outcome will be to improve the ability to prepare and plan for, absorb, recover from and more successfully adapt to adverse events. A flood resiliency action plan will be completed for each watershed and submitted by IFC. Will report annually. The baseline is zero (no action plans currently exist) and the projection is to complete 8 plans. This outcome value is associated with the overall NDR project.

**Location Description:**  
8 watersheds

**Activity Progress Narrative:**  
Outcome value resiliency action plan: will be reported 12/31 each year.



## Accomplishments Performance Measures

|                             | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------|--------------------|------------------------------------|
|                             | Total              | Total                              |
| # of water management/flood | 0                  | 5/8                                |

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: 13-NDRP-013-311-03**  
**Activity Title: U of I Outcome Value - Reduce Flow Rate**

**Activity Type:**  
 NDR - Environmental Value  
**Project Number:**  
 13-DS/OV-Outcome Values  
**Projected Start Date:**  
 10/01/2016  
**Benefit Type:**  
 N/A  
**National Objective:**  
 NA

**Activity Status:**  
 Under Way  
**Project Title:**  
 Outcome Values  
**Projected End Date:**  
 12/31/2022  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 University of Iowa

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2022</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                         | \$0.00         |
| <b>Total Budget</b>                            | \$0.00                         | \$0.00         |
| <b>Total Obligated</b>                         | \$0.00                         | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Other Funds</b>                             | \$ 0.00                        | \$ 0.00        |
| Match Funds                                    | \$ 0.00                        | \$ 0.00        |
| Non-Match Funds                                | \$ 0.00                        | \$ 0.00        |

**Other Funds:**

| <b>Overall</b> | <b>This Period</b> | <b>To Date</b> |
|----------------|--------------------|----------------|
| Match Funds    | \$ 0.00            | \$ 0.00        |

**Activity Description:**

Reduce peak flows, nitrate loads, and phosphorous loads through project installation. The IFC will complete hydrologic models of watersheds to assess water quality and flow prior to and following the installation of measures. (Models will be validated with on-site sensor data.) Baseline will be established through a model developed in the beginning of the project. Will report annually. The projection is to reduce flow rate by 17.5%. This outcome value is associated with the overall NDR project.

**Location Description:**

1. West Nishnabotna River
2. East Nishnabotna River
3. North Raccoon River
4. Middle Cedar River
5. Clear Creek
6. English River
7. Upper Wapsipinicon River
8. Upper Iowa River



### Activity Progress Narrative:

Outcome value reduce flow rate: will be reported 12/31 each year.

### Accomplishments Performance Measures

|                                 | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
|                                 | Total              | Total                              |
| % reduction in flow rate (cubic | 0                  | 12/17                              |

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None





## Grantee Activity Number: 13-NDRP-013-311-04

### Activity Title: U of I Outcome Value - Reduce Nitrate Loading

**Activity Type:**

NDR - Environmental Value

**Project Number:**

13-DS/OV-Outcome Values

**Projected Start Date:**

10/01/2016

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Outcome Values

**Projected End Date:**

12/31/2022

**Completed Activity Actual End Date:****Responsible Organization:**

University of Iowa

| Overall  | Jan 1 thru Mar 31, 2022 | To Date |
|--|-------------------------|---------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$0.00  |
| <b>Total Budget</b>                            | \$0.00                  | \$0.00  |
| <b>Total Obligated</b>                         | \$0.00                  | \$0.00  |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$0.00  |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$0.00  |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00  |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00  |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$0.00  |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00  |
| <b>Other Funds</b>                             | \$ 0.00                 | \$ 0.00 |
| Match Funds                                    | \$ 0.00                 | \$ 0.00 |
| Non-Match Funds                                | \$ 0.00                 | \$ 0.00 |

**Other Funds:**

| Overall     | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00     | \$ 0.00 |

**Activity Description:**

Reduce peak flows, nitrate loads, and phosphorous loads through project installation. The IFC will complete hydrologic models of watersheds to assess water quality and flow prior to and following the installation of measures. (Models will be validated with on-site sensor data.) Baseline will be established through a model developed in the beginning of the project. Will report annually. The projection is to reduce nitrate loading by 15%. This outcome value is associated with the overall NDR project.

**Location Description:**

1. West Nishnabotna River
2. East Nishnabotna River
3. North Raccoon River
4. Middle Cedar River
5. Clear Creek
6. English River
7. Upper Wapsipinicon River
8. Upper Iowa River

### Activity Progress Narrative:

Outcome value reduce nitrate loading: will be reported 12/31 each year.

### Accomplishments Performance Measures

|                          | This Report Period<br>Total | Cumulative Actual Total / Expected<br>Total |
|--------------------------|-----------------------------|---|
| % reduction of watershed | 0                           | 0/15  |

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

## Grantee Activity Number: 13-NDRP-016-311-01

### Activity Title: Iowa State University Outcome Value-Soil Loss

**Activity Type:**

NDR - Economic Value

**Project Number:**

13-DS/OV-Outcome Values

**Projected Start Date:**

09/01/2016

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Outcome Values

**Projected End Date:**

12/31/2022

**Completed Activity Actual End Date:****Responsible Organization:**

Iowa State University

| Overall  | Jan 1 thru Mar 31, 2022 | To Date |
|--|-------------------------|---------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$0.00  |
| <b>Total Budget</b>                            | \$0.00                  | \$0.00  |
| <b>Total Obligated</b>                         | \$0.00                  | \$0.00  |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$0.00  |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$0.00  |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00  |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00  |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$0.00  |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00  |
| <b>Other Funds</b>                             | \$ 0.00                 | \$ 0.00 |
| Match Funds                                    | \$ 0.00                 | \$ 0.00 |
| Non-Match Funds                                | \$ 0.00                 | \$ 0.00 |

**Other Funds:**

| Overall     | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00     | \$ 0.00 |

**Activity Description:**

The outcome will be to retain soil onsite after project installation. The Iowa Water Center will model soil loss (ton/acre) prior to and following the installation of watershed construction practices. Will report annually. The baseline will be determined by the model which will be developed in the beginning of the project. The projection of soil loss will be determined once the baseline is established. This outcome value is associated with the overall NDR project.

**Location Description:**

8 watersheds

**Activity Progress Narrative:**

Outcome value -soil loss: will be reported 12/31 each year.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / 13-DS/Planning / Planning**

## Grantee Activity Number: 13-NDRI-002-172

### Activity Title: Watershed Plan

**Activity Type:**

Planning

**Project Number:**

13-DS/Planning

**Projected Start Date:**

10/11/2016

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Benton County

| Overall  | Jan 1 thru Mar 31, 2022 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$300,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$300,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$300,000.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$291,578.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$291,578.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$291,578.00 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$291,578.00 |
| <b>Other Funds</b>                             | \$ 0.00                 | \$ 0.00      |
| Match Funds                                    | \$ 0.00                 | \$ 0.00      |
| Non-Match Funds                                | \$ 0.00                 | \$ 0.00      |

**Other Funds:**

| Overall     | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00     | \$ 0.00 |

**Activity Description:**

Develop a watershed management plan for the Middle Cedar River.

**Location Description:**

Middle Cedar River Watershed.

**Activity Progress Narrative:**

Remaining planning dollars are being used to raise awareness of the plan and activities in the watershed. Remaining funds will be spent in the upcoming quarter.



## Accomplishments Performance Measures

|                                 | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
|                                 | Total              | Total                              |
| # of Plans or Planning Products | 0                  | 1/1                                |

## Beneficiaries Performance Measures

|              | Beneficiaries - Area Benefit Survey |     |       |          |
|--------------|-------------------------------------|-----|-------|----------|
|              | Low                                 | Mod | Total | Low/Mod% |
| # of Persons | 0                                   | 0   | 0     | 0        |

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Grantee Activity Number: 13-NDRP-013-172**  
**Activity Title: University of Iowa Watershed Planning**

**Activity Type:**

Planning

**Project Number:**

13-DS/Planning

**Projected Start Date:**

10/11/2016

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

12/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

University of Iowa

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2022</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                         | \$6,471,876.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$6,471,876.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$6,471,876.00 |
| <b>Total Funds Drawdown</b>                    | \$168,693.00                   | \$6,185,395.00 |
| <b>Program Funds Drawdown</b>                  | \$168,693.00                   | \$6,185,395.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$168,693.00                   | \$6,185,395.00 |
| University of Iowa                             | \$168,693.00                   | \$6,185,395.00 |
| <b>Most Impacted and Distressed Expended</b>   | \$168,693.00                   | \$6,185,395.00 |
| <b>Other Funds</b>                             | \$ 0.00                        | \$ 0.00        |
| Match Funds                                    | \$ 0.00                        | \$ 0.00        |
| Non-Match Funds                                | \$ 0.00                        | \$ 0.00        |

**Other Funds:**

| <b>Overall</b> | <b>This Period</b> | <b>To Date</b> |
|----------------|--------------------|----------------|
| Match Funds    | \$ 0.00            | \$ 0.00        |

**Activity Description:**

Planning documents include hydrologic assesments, evaluation and assesment, hydrologic and nutrient monitoring network, WMA advisory board, preagreement expenses and resilience programming.

**Location Description:**

Planning activities support the 8 watersheds listed below.

- West Nishnabotna River
- East Nishnabotna River
- North Raccoon River
- Middle Cedar River
- Clear Creek
- English River
- Upper Wapsipinicon River
- Upper Iowa River



### Activity Progress Narrative:

UI attended meetings and events; Phase II modeling with construction data continues; delivered field days, articles and videos. 2% of budget spent in quarter and 95% expended to date.

### Accomplishments Performance Measures

|                                 | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
|                                 | Total              | Total                              |
| # of community engagement       | 0                  | 0/0                                |
| # of Plans or Planning Products | 0                  | 62/86                              |

### Beneficiaries Performance Measures

|              | Beneficiaries - Area Benefit Survey |     |       |          |
|--------------|-------------------------------------|-----|-------|----------|
|              | Low                                 | Mod | Total | Low/Mod% |
| # of Persons | 0                                   | 0   | 0     | 0        |

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None





## Grantee Activity Number: 13-NDRP-014-172

### Activity Title: IDNR WMA Formation Assistance

**Activity Type:**

Planning

**Project Number:**

13-DS/Planning

**Projected Start Date:**

10/11/2016

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

12/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Iowa Department of Natural Resources

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2022</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                         | \$617,347.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$617,347.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$617,347.00   |
| <b>Total Funds Drawdown</b>                    | \$4,567.00                     | \$544,555.00   |
| <b>Program Funds Drawdown</b>                  | \$4,567.00                     | \$544,555.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$4,567.00                     | \$544,555.00   |
| Iowa Department of Natural Resources           | \$4,567.00                     | \$544,555.00   |
| <b>Most Impacted and Distressed Expended</b>   | \$4,567.00                     | \$544,555.00   |
| <b>Other Funds</b>                             | \$ 0.00                        | \$ 0.00        |
| Match Funds                                    | \$ 0.00                        | \$ 0.00        |
| Non-Match Funds                                | \$ 0.00                        | \$ 0.00        |

**Other Funds:**

| <b>Overall</b> | <b>This Period</b> | <b>To Date</b> |
|----------------|--------------------|----------------|
| Match Funds    | \$ 0.00            | \$ 0.00        |

**Activity Description:**

The Iowa Department of Natural Resources (IDNR) will work with the Iowa Flood Center and local partners to provide training and resources to facilitate WMA formation and build local capacity for watershed planning and implementation. The IDNR will mentor new watersheds moving through the WMA formation process. IDNR assistance in WMA formation will be geared toward teaching local staff how to identify resources and build partnerships. IDNR's role will also include:

- Providing GIS assistance - IDNR can create watershed maps, compile land use information, and delineate which cities and counties lie within the watershed boundary.
- WMA Webpage - IDNR will host a webpage on the IDNR website with a library of documents from each WMA, so that new groups may take advantage of existing resources.
- The IDNR will share information about WMAs to other groups - IDNR receives many requests to present at conferences or other statewide meetings to share information about WMA activities around the state.



### Location Description:

- 1. West Nishnabotna River
- 2. East Nishnabotna River
- 3. North Raccoon River
- 4. Middle Cedar River
- 5. Clear Creek
- 6. English River
- 7. Upper Wapsipinicon River
- 8. Upper Iowa River

### Activity Progress Narrative:

DNR continues to attend WMA meetings; assisted with grant applications; collaborating on final program survey. 88% of funds expended to date and 0.7% spending reported in the quarter.

### Accomplishments Performance Measures

|                                 | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
|                                 | Total              | Total                              |
| # of Plans or Planning Products | 0                  | 46/48                              |

### Beneficiaries Performance Measures

|              | Beneficiaries - Area Benefit Survey |     |       |          |
|--------------|-------------------------------------|-----|-------|----------|
|              | Low                                 | Mod | Total | Low/Mod% |
| # of Persons | 0                                   | 0   | 0     | 0        |

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: 13-NDRP-015-172

### Activity Title: UNI Integration of Prairie Cover Crops

**Activity Type:**

Planning

**Project Number:**

13-DS/Planning

**Projected Start Date:**

10/11/2016

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

University of Northern Iowa

| Overall  | Jan 1 thru Mar 31, 2022 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$438,750.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$438,750.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$438,750.00 |
| <b>Total Funds Drawdown</b>                    | \$8,268.00              | \$398,714.00 |
| <b>Program Funds Drawdown</b>                  | \$8,268.00              | \$398,714.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$8,268.00              | \$398,714.00 |
| University of Northern Iowa                    | \$8,268.00              | \$398,714.00 |
| <b>Most Impacted and Distressed Expended</b>   | \$8,268.00              | \$398,714.00 |
| <b>Other Funds</b>                             | \$ 0.00                 | \$ 0.00      |
| Match Funds                                    | \$ 0.00                 | \$ 0.00      |
| Non-Match Funds                                | \$ 0.00                 | \$ 0.00      |

**Other Funds:**

| Overall     | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00     | \$ 0.00 |

**Activity Description:**

UNI will provide multiple layers of assistance to each WMA in native vegetation establishment and management, across a range of agricultural practices. UNI will disseminate scientifically-based information on a variety of platforms, including field days, winter meetings for WMA coordinators, print and on-line technical guides and videos, a fully supported and annually updated on-line seed mix calculator, and individual consultation. A cornerstone of the effort will be a collection of demonstration sites used for teaching and learning. Where feasible, we will use side-by-side contrasting practices to communicate basic principles that learners can readily apply in many other contexts and locations. We have one such site at the Northeast Iowa Research Farm in the Upper Cedar River Watershed, and another in the Middle Cedar, on a farm near Dysart. Others will be created as cooperators and project implementation funds allow.

**Location Description:**

1. West Nishnabotna River
2. East Nishnabotna River
3. North Raccoon River
4. Middle Cedar River
5. Clear Creek



- 6.English River
- 7.Upper Wapsipinicon River
- 8.Upper Iowa River

**Activity Progress Narrative:**

UNI worked on demonstration project siting, updated seed and contractor listings. 89% expended to date and 0.6% expended in the quarter.

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Plans or Planning Products</b> | 0                         | 36/37                                     |

**Beneficiaries Performance Measures**

|                     | <b>Beneficiaries - Area Benefit Survey</b> |            |              |                 |
|---------------------|--|------------|--------------|-----------------|
|                     | <b>Low</b>                                 | <b>Mod</b> | <b>Total</b> | <b>Low/Mod%</b> |
| <b># of Persons</b> | 0  | 0          | 0            | 0               |

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



## Grantee Activity Number: 13-NDRP-016-172

### Activity Title: ISU Water Quality Planning

**Activity Type:**

Planning

**Project Number:**

13-DS/Planning

**Projected Start Date:**

10/11/2016

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

12/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Iowa State University

| Overall  | Jan 1 thru Mar 31, 2022 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$2,112,500.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$2,112,500.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$2,112,500.00 |
| <b>Total Funds Drawdown</b>                    | \$38,470.00             | \$1,825,190.00 |
| <b>Program Funds Drawdown</b>                  | \$38,470.00             | \$1,825,190.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$38,470.00             | \$1,825,190.00 |
| Iowa State University                          | \$38,470.00             | \$1,825,190.00 |
| <b>Most Impacted and Distressed Expended</b>   | \$38,470.00             | \$1,825,190.00 |
| <b>Other Funds</b>                             | \$ 0.00                 | \$ 0.00        |
| Match Funds                                    | \$ 0.00                 | \$ 0.00        |
| Non-Match Funds                                | \$ 0.00                 | \$ 0.00        |

**Other Funds:**

| Overall     | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00     | \$ 0.00 |

**Activity Description:**

Planning documents include extension Outreach, IWC Soil Loss and NRC nutrient practices.

**Location Description:**

1. West Nishnabotna River
2. East Nishnabotna River
3. North Raccoon River
4. Middle Cedar River
5. Clear Creek
6. English River
7. Upper Wapsipinicon River
8. Upper Iowa River

**Activity Progress Narrative:**



ISU assisted with planning summer tour and workshops; provided soil and runoff data; 2.2% of funds expended in quarter and 86% expended to date.

### Accomplishments Performance Measures

|                                 | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
|                                 | Total              | Total                              |
| # of community engagement       | 0                  | 0/0                                |
| # of Plans or Planning Products | 0                  | 25/34                              |

### Beneficiaries Performance Measures

|              | Beneficiaries - Area Benefit Survey |     |       |          |
|--------------|-------------------------------------|-----|-------|----------|
|              | Low                                 | Mod | Total | Low/Mod% |
| # of Persons | 0                                   | 0   | 0     | 0        |

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



## Grantee Activity Number: 13-NDRP-017-172

### Activity Title: HSEMD Mitigation and Recovery Activities

**Activity Type:**

Planning

**Project Number:**

13-DS/Planning

**Projected Start Date:**

10/11/2016

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

12/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Iowa Homeland Security & Emergency Management

| <b>Overall</b>                                 | <b>Jan 1 thru Mar 31, 2022</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                         | \$1,827,352.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,827,352.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,827,352.00 |
| <b>Total Funds Drawdown</b>                    | \$43,652.00                    | \$1,775,937.00 |
| <b>Program Funds Drawdown</b>                  | \$43,652.00                    | \$1,775,937.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$43,652.00                    | \$1,775,937.00 |
| Iowa Homeland Security & Emergency Management  | \$43,652.00                    | \$1,775,937.00 |
| <b>Most Impacted and Distressed Expended</b>   | \$43,652.00                    | \$1,775,937.00 |
| <b>Other Funds</b>                             | \$ 0.00                        | \$ 0.00        |
| Match Funds                                    | \$ 0.00                        | \$ 0.00        |
| Non-Match Funds                                | \$ 0.00                        | \$ 0.00        |

**Other Funds:**

| <b>Overall</b> | <b>This Period</b> | <b>To Date</b> |
|----------------|--------------------|----------------|
| Match Funds    | \$ 0.00            | \$ 0.00        |

**Activity Description:**

Homeland Security will complete the following activities:

GIS Technical Support - Utilizing data from NDR funded hydrology, conducted by the IFC, in target watersheds, and/or newly completed floodplain mapping data, HSEMD will provide GIS technical support needed to incorporate this new data into State and local hazardous mitigation planning.

Capacity Building through Hazard Mitigation Planning and Technical Support - Provide planning and technical assistance in support of the Enhanced State Hazard Mitigation Plan and local plans for communities in target watersheds, assuring it includes strategies developed as part of the NDR grant.

Flood Mitigation Board Technical Assistance - Communicate efforts, as part of the NDR grant, to the Flood Mitigation Board. Identify additional state resources to build resiliency in the most impacted and distressed area

**Location Description:**

1. West Nishnabotna River
2. East Nishnabotna River
3. North Raccoon River
4. Middle Cedar River



- 5. Clear Creek
- 6. English River
- 7. Upper Wapsipinicon River
- 8. Upper Iowa River

**Activity Progress Narrative:**

Completed draft resilience strategies report; ongoing WMA support. 2.4% of funding expended this quarter and 94% expended to date.

**Accomplishments Performance Measures**

|  | This Report Period<br>Total | Cumulative Actual Total / Expected<br>Total |
|--|-----------------------------|---|
| <b># of Plans or Planning Products</b> | 0                           | 73/75                                       |

**Beneficiaries Performance Measures**

|                     | Beneficiaries - Area Benefit Survey |     |       |          |
|---------------------|-------------------------------------|-----|-------|----------|
|                     | Low                                 | Mod | Total | Low/Mod% |
| <b># of Persons</b> | 0                                   | 0   | 0     | 0        |

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

**Monitoring, Audit, and Technical Assistance**

| Event Type                                   | This Report Period | To Date |
|--|--------------------|---------|
| Monitoring, Audits, and Technical Assistance | 0                  | 1       |
| Monitoring Visits                            | 0                  | 0       |
| Audit Visits                                 | 0                  | 0       |
| Technical Assistance Visits                  | 0                  | 1       |
| Monitoring/Technical Assistance Visits       | 0                  | 0       |
| Report/Letter Issued                         | 0                  | 1       |

